

CLIFTON
CITY IMPROVEMENT DISTRICT

AMENDED BUSINESS PLAN for the period 1 July 2025 to 30 June 2028

For the Clifton City Improvement District NPC ("Clifton CID")

Prepared by the Steering Committee representing the proposed Expansion area - A Schneiderman, F Pienaar, L O'Brien (currently Directors of the CID), A Kirk (CID Manager), J McLeod, J Ackerman, P Gullan, G Meyer and G Ciucci
in accordance with the City of Cape Town City Improvement District Policy 64295, as approved on 8 December 2022,
and By-law 8743, as approved on 13 April 2023.

This Business Plan is available at www.cliftoncid.co.za

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CID information:

Registered name:	The Clifton City Improvement District NPC
Registration no:	2023/772831/08
Physical address:	Ridge Road, 4th Beach, Clifton, 8005
Postal address:	11 Clifton Road, Clifton, 8005
Email address:	info@cliftoncid.co.za
Website address:	www.cliftoncid.co.za
External auditors:	Cecil Kilpin (since inception in 2023)
Banker's information:	First National Bank
Company Secretary:	Ursula Genthe, Accounts Star

Applicant:

Mr. Anthony Steven Schneiderman (email: info@cliftoncid.co.za)



Part A: MOTIVATION REPORT

Introduction

The community highly values the exceptionally beautiful natural surrounds and aspires to preserve the quality of life and the overall ambience of the unique Clifton suburb and to facilitate the safe and enjoyable use by the community, visitors and tourists of the Clifton scenic route, the beaches (currently with internationally acclaimed Blue Flag status) and the public areas.

Our vision is to ensure a clean, safe and sustainable urban environment, for the benefit of all who live, visit and work in the Clifton City Improvement District NPC, in partnership with the CCT and other stakeholders.

Further, we aim to uphold Clifton as one of the most sought-after areas in the City and to create a public environment that is safe, clean and well managed to the benefit of residents and visitors.

The Clifton City Improvement District NPC was established by local property owners in 2023 to organise, fund, manage and facilitate improvements in the CID precinct for the benefit of the entire local community.

CID refers to a geographical area, designated as such by the City of Cape Town ("CCT"), in terms of the CID By-law and s. 22 of the Municipal Property Rates Act. The Clifton City Improvement District's activities are funded by local property owners through an additional rate applied on their properties.

The CID model rests on 4 pillars:

- Improving public safety
- Improving maintenance and cleaning
- Environmental development (beautifying and upgrading public areas)
- Promoting social and economic development.

Mission:

Our mission is centred on four key pillars: safety; maintenance and cleaning; greening and beautification, and social responsibility.

We strive to improve the public safety, facilities and the environment for the benefit of the community and visitors to the area.

Values:

Our core values are:

- Transparency: Open decision-making so that stakeholders can readily discern our outputs and outcomes.
- Accountability: We answer for the execution of our responsibilities.
- Performance: We will strive to achieve our strategic objectives.
- Stakeholder inclusivity: We will carry out our activities considering the needs, interests and expectations of our stakeholders.
- Social responsibility: We aim to deliver economic, social and environmental benefits for all our stakeholders.
- Sustainable development: We will meet the needs of the local community without compromising the ability of future generations to meet theirs.

The Nature and Functions of a CID

A City Improvement District ("CID") is a precinct management model under the City's CID By-law designed to enable self-funded community initiatives within a clearly defined geographic area, aimed at improving neighbourhoods by making use of a Non-Profit Company ("NPC") to manage the implementation of a business plan supplementing municipal services. The amendment to the Clifton CID business plan needs to be supported by at least 60% of the property owners in the proposed expanded area to lodge the CID expansion application with the City.

The CID model rests on 4 pillars:

- Improving public safety
- Improving maintenance and cleaning
- Environmental development (beautifying and upgrading public areas)
- Promoting social and economic development.

Geographical area of the Clifton CID

The current Clifton CID geographical area includes Clifton 4th to 2nd Beaches, and Glen Beaches, Maiden's Cove, the Clifton Bungalows, the areas between the coast and Nettleton and Clifton Roads, the Camps Bay High School and Maidens' Cove – but excluding the apartment blocks on the seaside of Victoria Rd. and from Moses Beach to Second Beach.



Proposed expanded geographical area of the Clifton CID:

The idea of expanding the Clifton CID boundary arose from residents outside of the CID boundary noticing the impact and value of the CID following its establishment, specifically during the summer season. Numerous requests were received for a boundary expansion to be considered. The Clifton CID Board and Manager reached out to community members in the proposed expanded boundary area with a view to establishing a steering committee to drive the process of finalising the boundary expansion following due process as required by the City's CID Policy and By-law.

The proposed expanded geographical area will include the apartment blocks on the sea side of Victoria Road as well as the area referred to as the Bantry Bay Caves.

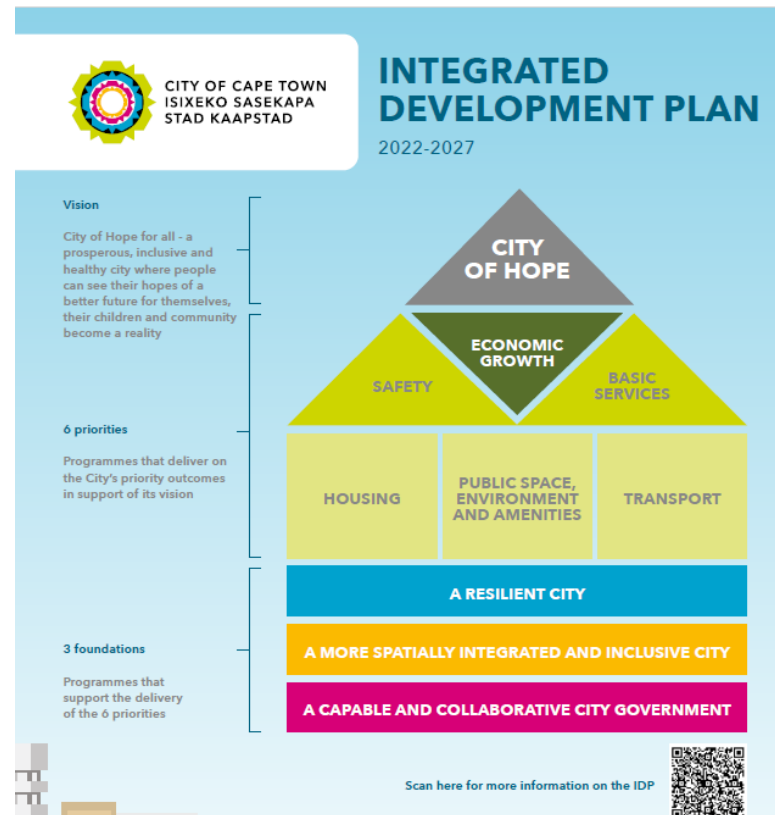
The proposed expanded area is indicated in red below:



Consistency with The City's Integrated Development Plan ("IDP") and Municipal Property Rates Act 6 Of 2004 ("MPRA")

Introduction:

The IDP of the City rests on 3 foundations, 3 second-tier priorities and 3 top-tier priorities. Together this supports the vision for the City of Cape Town's City of Hope. The IDP is based on the City's 16 objectives linked to its priorities and foundations.



The Clifton CID is working towards the continuous development and improvement of the urban environment through public safety, cleaning, urban management, and social initiatives. A well-maintained and managed area stimulates investment, and the Clifton CID therefore directly supports further economic growth.

The Clifton CID's enhanced and supplementary municipal services are consistent with the City's IDP objectives with specific reference to the following programmes:

Public Safety:

The Public Safety plan supports effective Law Enforcement to make communities safer and this is supported using technology such as CCTV. The Public Safety plan also strengthens safety partnerships, thereby aiming for a holistic crime prevention programme as noted in Objective 5 and 6 of the IDP.

Cleaning and the environment:

The Clifton CID cleaning plan supports the objectives of a healthy and sustainable environment. This is specifically aimed at the public space and amenities of the city, creating safe, quality public spaces whilst supporting environmental sustainability. The waste minimization and cleaning activities provided as a supplementary service further enhances the basic services provided by the City of Cape Town.

Urban Maintenance:

The Clifton CID's urban maintenance work also supports Objective 13 in the IDP through the maintenance of roads, steps, pathways, seating, bins and pavements thereby creating a better environment for all. In addition, the Clifton CID reports infrastructure faults to the City and ensures that these are attended to.

Social Development:

The Clifton CID supports the City's Social Upliftment Strategies to find lasting solutions for Social Development, which includes supporting individuals to move from the street into places of safety and working with specialist partners to offer work-based rehabilitation programmes backed up with individualised psychosocial support services.

Each of these priorities and objectives are considered within the main service areas of the Clifton CID business plan.

One of the major impacts on the Clifton CID area is the public safety risk associated with large crowds congregating on the beaches and on the roads with opportunistic criminals taking advantage of crowds when the resources of the SAPS and Law Enforcement are inadequate.

The installation and operation of CCTV and LPR cameras at strategic locations as listed as a priority in the IDP as an aid to law enforcement has shown significant results within the Clifton CID boundary as has the implementation of 24/7/365 public safety patrols.

The Clifton CID has worked hard to develop and deepen our partnerships with various agencies and the community to encourage community safety.

The incomparable natural beauty of the Clifton CID area with its abundant environmental wealth is the area's greatest asset. Supplementary interventions through coordinated management of the Clifton CID area will further improve environmental management and joint efforts will ensure that the Clifton area continues to be a desirable investment and tourism destination and thus support the City's IDP.

Existing services:

The Clifton City Improvement District NPC currently:

- Manages the operations of the organisation;
- Provides supplementary public safety services in the public spaces by the integration of people, technology and systems, evidenced by the deployment of public safety officers and the installation and monitoring of overview, thermal and LPR cameras;
- Provides supplementary environmental services, including cleaning and maintenance of public areas, the beaches, public staircases and pavements, to remove alien vegetation and to maintain/create fire breaks;
- Promotes economic development through upgrading open spaces and providing a tourist friendly service;
- Promotes social development through social upliftment programmes;
- Contains overhead and administrative costs as much as possible;
- Works closely with the Clifton Bungalow Owners Association ("CBO"), Camps Bay and Clifton Ratepayers Organization ("CBCRA"), Clifton Life Saving Club ("CLSC"), and Table Mountain National Park ("TMNP").

Management and Operations

The Clifton CID has one employee – the CID Manager, who is responsible for the design, implementation, and management of the CID programmes. Working closely with the service provider management teams, the Manager sets work programmes, develops and implements performance review processes and ensures that accurate statistics are captured across all programme activities.

This differs from the original business plan, which made provision for a staff of three. Funds / savings from this budget line item were redistributed to core programme.

The Manager is responsible for the management and operations of the CID, encompassing community engagement, the implementation of communication strategies, finance management and ensuring that the CID complies with the requirements of the

legislative frameworks applicable to its scope of operations. The Manager takes direction from the Board Chair and forms part of working groups set up to scope and plan for special projects.

For the CID to function well, the Manager is tasked with the development of relationships with all stakeholders, across community, local and national services, and structures.

The proposed expansion will require the employment of an Operations Coordinator, to provide support to the Manager, programme teams and the community.

Existing business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID
Employee costs	R696 490-00 (reviewed)	R1 263 820-00 (reviewed)	R1 263 700-00 (reviewed)	R2 663 076-00 (original)	R2 876 123-00 (original)	R8 763 209-00
Expansion of Clifton CID area	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Expanded area
Employee costs	N/A	N/A	R 421 000-00	R 455 101-00	R 490 599-00	R1 366 060-00
Amended business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID with expansion
Employee cost	R696 490-00	R1 263 820-00	R1 684 700-00	R1 821 161-00	R1 963 212-00	R7 429 383-00

Improving Public Safety

The Clifton CID has had proven impact in public spaces safety since the public safety programme was rolled out in October 2023. The CID appointed best of class service providers to install an extensive CCTV and LPR camera network, to establish effective foot and vehicle patrols and to intensify public safety services for seasonal, evening and week-end activities. A three-shift system, operating 24/7/365, is in operation and extremely effective.

The Clifton CID has achieved effective collaboration with statutory services including SAPS, Metro Police, Law Enforcement and Traffic Services.

The implementation of a cloud-based incident management system has allowed the CID to analyse and track crime statistics and utilize facial recognition software.

The Clifton CID public safety programme's structure is illustrated below:



The seamless integration of all elements of our public safety programme has been critical to its success. Our surveillance room operators are in direct communication with deployed public safety officers, so response times are optimised.

Public safety patrol officers:

The public safety patrol officers are uniformed ambassadors that help to maintain an inviting and comfortable experience by serving as additional “eyes and ears” for local law enforcement agencies.

They are the face of the area and get to know their neighbourhood and community very well and often serve as a first point of contact for emergency needs, help law enforcement to maintain order and provide an additional deterrent to crime through their consistent coverage and visibility.

Public Safety Patrol Officers are equipped with an integrated radio / GPS / bodycam unit and patrol the area 24/7/365. They are an integral part of general law enforcement, often being the ones to identify public safety issues and form an extension of the SAPS and the local authority law enforcement. The Clifton CID's team of well-trained public safety patrol officers have proven to be very successful in securing the area through active engagement with all people in the precinct, including members of the street-based community. The Clifton CID's public safety officers receive ongoing training on the job and have completed SAQA accredited modules selected for their relevance to the work of the Clifton CID.

Overseen by the public safety manager and led by the shift supervisor whilst being supported by an offsite monitoring centre, the Clifton CID's public safety officers are always alert to possible criminal activity, bylaw violations and other public safety threats and are happy to walk alongside members of the public feeling vulnerable or who are needing assistance. They will trigger further responses as needed – calling for emergency services, law enforcement or SAPS – and assist in reuniting lost dogs, people and property with their owners, friends and family.

The Clifton CID public safety officers work alongside the CID's dedicated law enforcement officers, conducting joint patrols and operations.

Shift supervisors:

Each shift is led by a shift supervisor, who in addition to team management, deployment and back up, is tasked with conducting vehicle patrols along Victoria, Kloof and Nettleton Roads as well as foot patrols throughout the green belts – above Nettleton Road, between Nettleton and Kloof Roads, above Clifton Road, between Kloof and Clifton Road and between Kloof and Victoria Roads.

The Clifton CID's current public safety plan includes:

1. 1 x shift supervisor per shift
2. 2 x dedicated vehicles
3. 3 x public safety officers per shift

PLUS: Additional seasonal deployment of 1 x public safety officer per shift and 3 x plain clothes spotters working flexible shifts.

The public safety plan for the proposed Clifton CID extension area includes:

1. 3 x public safety officers per shift, fully integrated into the wider public safety programme;
2. Radio communications network with GPS tracking as well as body camera functionality.

CCTV and LPR Cameras:

The Clifton CID has bought and installed 110 cameras since operations commenced in October 2023, covering public spaces and key entrance areas to the CID precinct.

These cameras comprise a mix of overview, fixed lens, thermal and LPR functionality and are monitored 24/7/365 by an offsite centre (combining analytics and live monitoring) that is in direct radio contact with the public safety team deployed in the area.

The Clifton CID complies with the City of Cape Town's strategies and other applicable legislation/policies/By-laws in relation to, regulation of external and internal privately owned CCTV cameras on Clifton CID property, inclusive of open spaces, road intersections and road reserves.

The CCTV and LPR camera plan for the proposed Clifton CID extension area includes:

1. Installation and monitoring of PTZ (point, tilt, zoom) and fixed view cameras on Victoria Road and below the apartments blocks, covering the public open space towards Bantry Bay (including the Bantry Bay Caves) as well as 1st beach;
2. Offsite monitoring; and
3. Integration of feeds from privately owned cameras covering public space into the surveillance and monitoring centre.

Law Enforcement Officers:

The Clifton CID contracts two Law Enforcement Officers who are integrated into the public safety programme via radio and who are tasked with the enforcement of by-laws, backed up by public safety officers where necessary. The officers work 40-hour weeks and weekends on differing shift patterns, depending on the operational requirements of the Clifton CID.

The Law enforcement plan for the proposed Clifton CID extension area includes:

1. The contracting of two (2) law enforcement officers.

The Clifton CID works with the Emergency Centre of the City of Cape Town. All communication is relayed in compliance with the City of Cape Town's official Communication Policy.

The Clifton CID is a member of the Camps Bay and Clifton Community Policing Forum (CPF).

These services support the City of Cape Town's IDP, Safety – by enhancing the public safety in the area for the benefit of the community and contributing to Objectives 5 (Effective law enforcement to make communities safer) and 6 (Strengthen partnerships for safer communities).

Existing business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID
Public Safety	R4 035 323-00 (reviewed)	R3 929 494-00 (reviewed)	R4 701 635-00 (reviewed)	R3 349 054-00 (original)	R3 617 586-00 (original)	R19 633 092-00
Public Safety – CCTV Monitoring & maintenance	R745 176-00 (reviewed)	R1 300 000-00 (reviewed)	R1 400 000-00 (reviewed)	R653 184-00 (original)	R705 439-00 (original)	R4 008 599-00
Public Safety – Leasing of cameras	R0-00 (reviewed)	R0-00 (reviewed)	R0-00 (reviewed)	R2 156 207 (original)	R2 328 704 (original)	R4 843 704-00
Law Enforcement Officers	R175 529-00 (pro-rata)	R480 000-00 (reviewed)	R590 000-00 (reviewed)	R629 856-00 (original)	R680 244-00 (original)	R2 555 629-00
CCTV/LPR Cameras	R982 333-00 (reviewed)	R0-00	R0-00	R0-00	R0-00	R982 333-00

Expansion of Clifton CID area	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Expanded area
Public Safety	N/A	N/A	R1 750 009-00	R1 897 010-00	R2 050 668-00	R5 697 687-00
Public Safety – CCTV Monitoring & maintenance	N/A	N/A	R150 000-00	R162 150-00	R174 798-00	R 486 948-00
Law Enforcement Officers	N/A	N/A	R590 000-00	R637 790-00	R687 538-00	R1 915 328-00
CCTV/LPR Cameras	N/A	N/A	R300 000-00	R0-00	R0-00	R300 000-00
Amended business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID with expansion
Public Safety	R4 035 323-00	R3 929 494-00	R6 451 644-00	R6 992 062-00	R7 559 006-00	R28 967 529-00
Public Safety – CCTV Monitoring & maintenance	N/A	N/A	R1 550 000-00	R1 675 550-00	R1 806 243-00	R7 076 969-00
Law Enforcement Officers	R175 529-00	R480 000-00	R1 180 000-00	R1 275 580-00	R1 375 075-00	R4 486 184-00

Total CCTV/LPR Cameras	R982 333-00	R0-00	R300 000-00	R324 300-00	R349 595-00	R1 956 228-00
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Urban Maintenance and Cleaning

The Clifton CID keeps the beaches, streets and public areas in the Clifton area clean and in good condition through the management of urban maintenance and public cleaning services in the area, on a 7-day work week, operating between the hours of 07h00 to 16h00 daily.

The Clifton CID's cleaning programme has been designed to complement the cleaning services delivered by the City of Cape Town, ensuring minimal overlap of areas of responsibility and maximum impact.

The programme comprises a cleaning team of five, a dedicated vehicle, bin cleaning, and high-pressure pavement cleaning during season.

The cleaning services are expanded during the summer season to keep up with demand.

The Clifton CID also utilises a cloud-based reporting system that is integrated with the City's Service Request reporting system to report all infrastructure faults. Twice monthly checks are completed on open service requests and follows ups implemented until service requests are resolved – or an agreed action plan is in place to ensure that the City allocates budget and resources to the issues when these become available.

The Clifton CID has entered into a Memorandum of Agreement with the City's Roads infrastructure Management department, allowing the CID, following due process, to take on projects on roads and road reserves, including fencing, steps and pathways.

The Clifton CID's cleaning team also attends to graffiti tags, illegal dumping, and removal of unauthorised posters and stickers.

The Clifton CID's current urban maintenance and cleaning programme includes:

1. 4 x cleaners
2. 1 x supervisor / driver
3. 1 x dedicated vehicle

The urban maintenance and cleaning programme for the Clifton CID expanded area includes:

1. 2 x cleaners.

The vehicle will be upgraded to facilitate easier collection and transport of litter and regular high-pressure cleaning of pavements during the summer season.

This additional cleaning fits in with the City's IDP and with section 22(4) of the MPRA, as it creates employment. It also contributes to community satisfaction with regards the cleanliness of area, in line with the Objective 4 of the IDP (well managed and modernised infrastructure to support economic growth), more specifically objective 4.7 (promoting cleanliness and addressing illegal dumping).

The CID works closely with the City regarding solid waste objective 4.5 (excellence in waste service delivery programme) and 4.6 (waste minimisation and recycling program) and has streamlined communications and improved service delivery with the City.

Existing business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID
Cleaning	R724 546-00 (reviewed)	R700 000-00 (reviewed)	R950 000-00 (reviewed)	R337 299-00 (original)	R364 283-00 (original)	R3 076 128-00
Urban Maintenance	R0-00	R108 000-00 (reviewed)	R0-00 (reviewed)	R125 971-00 (original)	R136 049-00 (original)	R370 020-00
Project: Signage	R23 780-00 (reviewed)	R25 000-00 (reviewed)	R0-00 (reviewed)	R25 194-00 (original)	R27 210 (original)	R101 184-00
Project: Traffic calming	R0-00 (reviewed)	R75 000-00 (reviewed)	R0-00 (reviewed)	R0-00 (reviewed)	R0-00 (reviewed)	R75 000-00
Expansion of Clifton CID area	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Expanded area
Cleaning	N/A	N/A	R 295 000-00	R318 895-00	R343 769-00	R957 664-00
Urban Maintenance	N/A	N/A	R0-00	R0-00	R0-00	R0-00
Project: Signage	N/A	N/A	R35 000-00	R52 969-00	R57 100-00	R145 069-00
Project: Fencing replacement	N/A	N/A	R100 000-00	R54 050-00	R58 266-00	R212 316-00
Project: Bin upgrades	N/A	N/A	R200 000-00	R108 101-00	R116 532-00	R424 632-00
Project: Beach infrastructure	N/A	N/A	R100 000-00	R54 050-00	R58 266-00	R212 236-00

Amended business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID with expansion
Cleaning	R724 546-00	R700 000-00	R1 245 000-00	R1 345 845-00	R1 450 821-00	R5 466 212-00
Urban Maintenance	R0-00	R108 000-00	R0-00	R0-00	R0-00	R108 000-00
Project: Signage	R23 780-00	R25 000-00	R98 000-00	R105 938-00	R114 201-00	R366 919-00
Project: Traffic calming	R0-00	R75 000-00	R0-00	R0-00	R0-00	R75 000-00
Project: Fencing replacement	R0-00	R0-00	R100 000-00	R108 100-00	R116 532-00	R324 632-00
Project: Bin upgrades	R0-00	R0-00	R200 000-00	R216 200-00	R233 064-00	R649 264-00
Project: Beach infrastructure	R0-00	R0-00	R100 000-00	R108 100-00	R116 532-00	R324 632-00

Environmental Upliftment

The Clifton CID's environmental upliftment programme works in the communal areas that include the public staircases, footpaths, car parks above beaches, green belts, verges and public open spaces.

An appointed service provider keeps these areas clean, trims back vegetation to ensure visibility and safety, also healthy green spaces and removes alien invasive vegetation on public land. The programme also activates restorative greening projects in public spaces with community support.

The Clifton CID works closely with the City's Parks and Recreation department to ensure that work is compliant and in line with the department's objectives.

All trimmed vegetation is removed to the nearest appropriate municipal facility by the service provider.

The programme is operational three (3) days per week.

In time, the Clifton CID will promote public art.

The Clifton CID's environmental upgrading programme includes:

1. 3 x greeners
2. 1 x manager

The environmental upliftment programme for the proposed Clifton CID expansion area includes:

1. 2 x greeners

The proposed improvements and/or upgrades are consistent with the City's IDP, Public Space, Environment and Amenities - by enhancing the public environment for the benefit of the community and contribute to Objectives 9 (Healthy and sustainable environment) and 11 (Quality and safe parks and recreation facilities).

Existing business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID
Environmental Upgrading	R 182 707-00 (reviewed)	R 290 000-00 (reviewed)	R 310 000-00 (reviewed)	R 338 256-00 (original)	R 365 316-00 (original)	R1 489 479-00
Expansion of Clifton CID area	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Expanded area
Environmental Upgrading	N/A	N/A	R172 800-00	R186 797-00	R201 367-00	R560 964-00
Amended business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID with expansion
Environmental Upgrading	R 182 707-00	R 290 000-00	R482 800-00	R521 907-00	R562 616-00	R2 040 030-00

Social Development

The Clifton CID has appointed a specialist service provider to deliver its social development programme. This programme consists of individualised psychosocial services and support to persons who are participating in a work-based rehabilitation programme.

Provided qualifying criteria are met (including being willing to move and remain off-street), participation in the programme teaches work readiness skills, team work and self-reliance, whilst supporting individuals on their journeys to independence.

In its first year, the programme welcomed 8 participants, 4 of whom have moved from living rough into their own accommodation via the shelter system – and who will be introduced to mainstream employment opportunities when they're ready. The Clifton CID intends to offer placement to more individuals in need in the years to come.

In return for a stipend, the programme team provides stewarding (cleaning) services along the coastline and in the green belt between Victoria and Kloof Roads.

The Clifton CID works closely with the City's Social Development and Early Childhood Development department to ensure that individuals in need and who are willing to accept assistance are supported.

The programme is intended as a developmental intervention. Should individuals not wish to take up offers of support, the CID engages with law enforcement as necessary to ensure that no bylaw violations are recorded.

The Clifton CID's social development programme includes:

1. 1 x programme manager (shared resource)
2. 1 x senior supervisor (shared resource)
3. 1 x supervisor
4. 3 x stewards

The social development programme for the proposed Clifton CID extension area includes:

1. 1 x supervisor
2. 3 x stewards

The Clifton CID supports social upliftment through poverty alleviation and social support initiatives which contributes to Objective 15 (Building a more spatially Integrated and Inclusive City).

Existing business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID
Social Upliftment	R268 879-00 (reviewed)	R260 000-00 (reviewed)	R 280 000-00 (reviewed)	R 62 986-00 (original)	R 68 024-00 (original)	R718 209-00
Expansion of Clifton CID area	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Expanded area
Social Upliftment	N/A	N/A	R300 000-00	R324 300-00	R349 595-00	R973 895-00
Amended business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID with expansion
Social Upliftment	R268 879-00	R260 000-00	R580 000-00	R626 980-00	R675 884-00	R2 411 743-00

Communication

The Clifton CID has a well-defined and implemented communications strategy across multiple platforms. These include:

- A 24/7/365 control room number for WhatsApp and calls from the community;
- A general email address for enquiries, compliments and concerns (info@cliftoncid.co.za);
- An informative and detailed website (see www.cliftoncid.co.za);
- Active social media channels on Facebook and Instagram, utilising listening tools to facilitate responses to particular mentions (e.g. party invites); (see Facebook: /CIDClifton, Instagram: @cid_clifton).
- WhatsApp community groups, segmented by zone / sector allowing for broadcast messages and updates.

Monthly community updates are sent out using a web mail service as are six month and full year reviews, including relevant infographics (which are also posted on social media feeds).

An Annual General Meeting (AGM) is held once yearly, allowing members the opportunity to participate in decision making related to the CID's activities.

An Annual Report is prepared and shared at the AGM.

The Clifton CID interacts with civic stakeholders, including Camps Bay High School, the Clifton Surf Lifesaving Club, and the Glen Country Club as well as the Bungalow Owners Association and the Camps Bay and Clifton Ratepayers Association.

This programme supports objective 16 of the IDP (a capable and collaborative city government).

Existing business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID
Advertising costs	R0-00 (reviewed)	R27 000-00 (reviewed)	R29 000-00 (reviewed)	R31 493-00 (original)	R34 012-00 (original)	R121 505-00
Communication	R175 931-00 (reviewed)	R21 600-00 (reviewed)	R22 680-00 (reviewed)	R30 324-00 (original)	R32 653-00 (original)	R283 188-00
Marketing & Promotions	R72 613-00 (reviewed)	R3 500-00 (reviewed)	R115 000-00 (reviewed)	R119 673-00 (original)	R129 247-00 (original)	R440 033-00
Expansion of Clifton CID area	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Expanded area
Advertising costs	N/A	N/A	R6 000-00	R6 486-00	R6 992-00	R19 478-00
Communication	N/A	N/A	R5 000-00	R5 405-00	R5 827-00	R16 232-00
Marketing & Promotions	N/A	N/A	R35 000-00	R37 835-00	R40 786-00	R113 621-00
Amended business plan	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure for Clifton CID with expansion
Advertising costs	R0-00	R27 000-00	R35 000-00	R37 835-00	R40 786-00	R140 621-00
Communication	R175 931-00	R21 600-00	R27 680-00	R29 922-00	R32 256-00	R287 389-00
Marketing & Promotions	R72 613-00	R3 500-00	R150 000-00	R162 150-00	R174 798-00	R563 079-00

5-Year Budget of the Clifton

The 5-year budget for the implementation and operations of the Clifton CID is set out in Part C, which consists of C1, C2 and C3.

C1 is the current Clifton CID term budget as amended in year 1 and 2.

C2 shows how the annual budget for year 3 of the amended budget is formulated by combining the separate budgets for the current Clifton CID and the Clifton expanded area.

C3 is the amended term budget for the bigger Clifton CID which includes the Clifton expanded area.

The amended budget reflects the identified needs of the Clifton operations in as cost effective a manner as possible. Income in the form of additional rates will be derived from all properties in the area and this attracts VAT. Should property owners receive partial or full relief in respect of rates they would enjoy full exemption from payment of any Clifton additional property rates. It is however incumbent on the property owner to seek such relief from the City under the City's Rates Policy.

Financial Impact of the CID

The budget for each year of the Amended Business Plan:

Year 1:	R 9 710 945
Year 2:	R 9 933 338
Year 3:	R15 581 632 (R 10 658 471 for existing area and R 4 923 161 for the expansion area)
Year 4:	R16 843 744
Year 5:	R18 157 577

In line with the City's CID Policy, the Clifton CID management annually prepares an overall budget for the year based on the specific needs of the area as set out in the Business Plan. The budget is funded by the property owners through an additional property rate levied on the municipal valuation of all properties within the Clifton CID boundary. Additional property rates attract VAT @ 15%.

The additional property rate is calculated by the City annually during the City's budget process. The additional rate is expressed as a Rand-in-the-rand and is calculated by dividing the Clifton budget total with the total municipal valuation of properties in the Clifton.

The CID Policy allows for a differentiation in tariffs for the different types of properties and as such a residential and non-residential additional property rate is applicable in the Clifton CID.

The Clifton CID budget and additional property rates` are approved by Council with the City`s budget and are applicable over a financial year, which starts on 1 July.

Individual contributions for residential and non-residential properties can be calculated as follows:

1. Municipal valuation x R 0.XXXXXXX = Annual contribution (VAT excl.) – Note: R 0.XXXXXXX represents the approved Clifton additional property rate.
 2. Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)
 3. Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)
- e.g. Residential Property: R6 500 000 x R0.000977 = R 6 350.50 ÷ 12 = R 529.21* x 1.15 = R 608.59
e.g. Non-Residential Property: R670 000 x R 0, 001614 = R 1 081.38 ÷ 12 = R 90,12 x 1.15 = R 103,63

Management Structure

The Clifton CID is managed by a board of directors, elected by the members of the Clifton City Improvement District NPC. A Board of Directors consists of property owners within the Clifton CID and a political representative from the City of Cape Town attending Board Meetings as an observer. The Board manages a Non-Profit Company (NPC), which is responsible for the management of the CID, within the framework of the approved Clifton business plan and oversees the implementation thereof.

Elected Board members take responsibility for the various portfolios in the company and regular board meetings allow the directors to review current operations and apply corrective measures as required.

The Board can appoint service providers and staff to manage the day-to-day operations within the Clifton CID. The supplementary services provided by the Clifton CID should represent the actual needs of the area according to the vision of the property owners for the area. The services provided are decided upon by the property owners as CIDs are property-owner driven. The Clifton CID is managed by a management company manager appointed by the Board and will oversee the day-to-day delivery of the additional services according to the Business Plan.

Permissible Amendments to the Business Plan

If, at any time, it were decided that the geographical boundaries of Clifton needed to change, then such change would need to go through a formal process as required in terms of section 26 of the CID By-law.

If additional services are required, stemming from collaboration with City departments, which are not specified in the motivation report but deemed supplementary municipal services, the business plan can be amended without further consent by submitting a request to the City in terms of section 25 of the CID By-law as long as it is not material.

List of all Rateable Properties within the CID

A list of all the rateable properties within the existing Clifton CID is attached as Annexure A and a list of all the rateable properties within the Clifton expanded area is attached as Annexure B.

Part B



CLIFTON CITY IMPROVEMENT DISTRICT (CLIFTON NPC)

5 YEAR IMPLEMENTATION PLAN

1st July 2023 to 30th June 2028

MANAGEMENT AND OPERATIONS											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Appointment of relevant service providers	Appointment of appropriately qualified service providers	Year 1	➡					Manager and Board	Operational	Service providers to be appointed by means of a well documented fair, equitable, transparent and competitive process. Review service provider appointment in last year of contract period by means of a well documented fair, equitable, transparent and competitive process.
2	Appointment of suitably qualified staff	Appointed suitably qualified staff	Year 1	➡				➡	Manager and Board	Operational	Well documented recruitment and selection process. For contracted staff, review staff contracts in last year of contract period.
3	Appoint an auditor	IRBA registered auditor appointed	Year 1	➡					Manager and Board	Operational	IRBA registered auditor appointed at the AGM.
4	Board meetings	Quarterly Board meetings.	Quarterly	4	4	4	4	4	Manager and Board	Annual Report	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
5	Monthly Progressive Income and Expenditure Report to CCT	Submit reports to the CID Branch by 15th	Monthly	12	12	12	12	12	Manager	Operational and Board	Refer to Finance Agreement. Submit reports to the CID Branch. Board to track budget implementation and institute corrective measures when required.
6	Audited Annual Financial Statements	Unqualified Audited Annual Financial Statements	Annually	1	1	1	1	1	Manager and Board	Board, Operational and Annual Report	Annual Financial Statements audited and signed by nominated Directors.
7	Submit Annual Financial Statements to City	Signed Annual Financial Statements submitted to City	Annually	1	1	1	1	1	Manager	Operational	Signed AFS submitted to the CID Branch by 31 August of each year.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
8	Review arrears list	Report arrears to board	Quarterly	4	4	4	4	4	Manager	Operational	Board Members in arrears cannot participate in meetings and members in arrears cannot participate in AGMs.
9	Annual feedback to members at AGM	Host legally compliant AGM	Annually	1	1	1	1	1	Manager and Board	Board	Host successful AGM before 31 December.
10	Submit Annual Report and Annual Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Subcouncil within 3 months of AGM.	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
11	CIPC Compliance • Annual Returns	Submit Annual Returns to CIPC within 30 business days of company registration date	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
12	CIPC Compliance • Directors change • Auditors change • Company Secretary	Submit amendments to CIPC within 10 business days of the change	Ongoing	➡	➡	➡	➡	➡	Manager and Board	Operational	Submit proof of submission to CID Branch.
13	Manage and monitor the service request process	Complete daily reports of service requests and monitor outstanding issues	Monthly	12	12	12	12	12	Manager and Board	Operational	Follow up with sub-council in respect of outstanding service requests
14	Participate in the review / development of the City's Integrated Development Plan	Annual submissions to Subcouncil Manager	Annually	1	1	1	1	1	Manager and Board	Operational	October to February of every year.
15	Participate in the City's Capital and Operating Budgets process	Annual submissions to Subcouncil Manager.	Annually	1	1	1	1	1	Manager and Board	Operational	By September of each year.
16	Maintain NPC membership	Up to date NPC membership register	Ongoing	➡	➡	➡	➡	➡	Manager and Board	Operational	Maintain up to date membership list on website.
17	Submit an extension of term application	Submit a comprehensive extension of term application for approval by the members and the CCT Council.	In year 5					1	Manager and Board	Operational	Prepare a new business plan in the last year of term.
18	Annual Tax Compliance Status	Within one month after expiry date.	Annually	1	1	1	1	1	Manager and Board	Operational	Upload Tax Compliance Status via the eServices portal.
19	Adjustment Budget	Board approved adjustment budget	Annually	1	1	1	1	1	Manager and Board	Operational	Submit Board minutes and approved adjustment budget to the CCT by end of March.
20	First Board meeting post AGM	Allocate portfolios, elect Chairperson, sign Declaration of Interest, complete POPIA declaration	Annually	1	1	1	1	1	Manager and Board	Operational	All new directors to receive relevant documents.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
21	Register with the Information Regulator of South Africa	Compliance with Information Regulator of South Africa	Year 1	➡					Manager and Board	Operational	
22	VAT reconciliation and tax returns	Bi-monthly VAT returns and annual tax returns submitted to SARS on time	Bi-monthly	6	6	6	6	6	Manager and Board	Operational	

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a Public Safety strategy and management plan	Up to date Public Safety Management and Strategy Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of a new term and then modified continuously in conjunction with the SAPS, Local Authority and existing Public Safety service provider using their experience as well as available crime statistics
2	Appoint a Public Safety service provider(s)	Contracted PSIRA registered public safety service provider(s)	Year 1	➡					Board	Board	The Public Safety service provider(s) could include Public Safety Patrols, Control Room services and CCTV Monitoring through a fair, equitable, transparent and competitive process
3	Review and approve the Public Safety strategy and management plan	Approved Public Safety strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided.
4	Record Public Safety Incidents	Up to date public safety incident records	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
5	CID participation in joint operations	Participated in joint operations	Adhoc	1	1	1	1	1	Manager and Service Provider	Annual Report where applicable	Participation in joint operations dependent on the public safety needs of the area

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
6	Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety personnel and patrol vehicles to be easily identifiable	Effective Public Safety patrols	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Operational	Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches
7	Participate in local safety forums	Attend local safety forums	Quarterly	4	4	4	4	4	Manager and Service Provider	Operational	Participate in existing Neighbourhood Watch, Community Police Forum, other CIDs and SAPS meetings
8	Contract Law Enforcement Officers	Application submitted to the CCT	Annually	1	1	1	1	1	Manager	Operational	Contact Law Enforcement Department by February of every year. Contract concluded by April of every year
9	Deploy Law Enforcement Officer/s in support of the Public Safety strategy and management plan	Law Enforcement Officers deployed in CID	Ongoing	➡	➡	➡	➡	➡	Manager and City of Cape Town	Operational	
10	Deployment of CCTV cameras	CCTV Camera deployment included in Public Safety strategy and management plan	Ongoing	➡	➡	➡	➡	➡	Board, Manager and Service Provider	Board and Operational	
11	Register CCTV Cameras with the CCT	Cameras registered with the CCT	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	
12	Monitor CCTV Cameras	Monitoring of CCTV Cameras by appropriately qualified service providers.	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.

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MAINTENANCE AND CLEANSING											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a maintenance and cleansing strategy and management plan	Up to date maintenance and cleansing strategy and management Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a maintenance and cleansing service provider(s)	Contracted service provider(s)	Year 1	➡					Board	Board	Appoint a maintenance and cleansing service provider(s) through a fair, equitable, transparent and competitive process

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
3	Review and approve the maintenance and cleansing management plan	Approved maintenance and cleansing strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide maintenance and cleansing services by the appointed service provider and evaluate levels of service provided.
4	Evaluate and review the provision of public litter bins	Sufficient public litter bins	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Identify hotspot areas of littering to provide public litter bins and log a CCT service request
5	Cleaning of streets and sidewalks supplementary to those provided by the CCT	Clean streets and sidewalks in partnership with the CCT	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Identify hotspot areas of littering to provide additional street cleaning and log a CCT service request
6	Health and safety issues reported to the CCT	Logged CCT service request resolved	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Follow up with sub-council in respect of outstanding CCT service requests
7	Combat Illegal dumping	Logged CCT service request resolved	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Follow up with relevant department in respect of outstanding CCT service requests
8	Removal of illegal posters	Urban infrastructure free from illegal posters	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Monitor the removal of illegal posters by the CCT and where relevant log a CCT service request
9	Removal of graffiti	Urban infrastructure free of graffiti	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Monitor the removal of graffiti by the CCT and where relevant log a CCT service request
10	Record maintenance and cleansing activities	Up to date maintenance and cleansing records	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
11	Identify problems, requiring minor maintenance to CCT infrastructure and perform relevant maintenance on: a. Water and Sanitation infrastructure b. Roads and Stormwater infrastructure c. Road markings d. Grass cutting in Public Open Spaces incl. Parks e. Street furniture	Completed minor maintenance to CCT infrastructure	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Operational, Board and Annual Report	Engage with relevant department before undertaking maintenance

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
12	Identify problems, required maintenance or damage to CCT infrastructure and report to relevant department including: a. Street lighting b. Water and Sanitation c. Roads and Stormwater d. Traffic signals and road markings e. Public Open Spaces incl. Parks	Report findings to the relevant CCT department and log CCT service request	Ongoing	➡	➡	➡	➡	➡	Manager	Operational, Board and Annual Report	Follow up with sub-council in respect of outstanding CCT service requests

ENVIRONMENTAL UPGRADING											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop an environmental development strategy and management plan	Up to date environmental development strategy and management Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint an environmental development service provider(s)	Contracted service provider(s)	Year 1	➡					Board	Board	Appoint an environmental development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the environmental development management plan	Approved environmental development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide environmental development services by the appointed or existing service provider and evaluate levels of service provided.
7	Implement and maintain landscaping projects	Landscaping projects implemented and maintained	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Operational	
9	Monitor and report illegal signage and posters	Report findings to the relevant CCT department and log CCT service request	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board, Operational and Annual Report where applicable	
10	Improve green urban environment	Green urban environment	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Operational	Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
SOCIAL AND ECONOMIC DEVELOPMENT											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a social development strategy and management plan	Up to date social and economic development strategy and management Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a social development service provider	Contracted service provider(s)	Year 1	➡					Board	Board	Appoint a social development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the social development management plan	Approved social and economic development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide social and economic development services by the appointed or existing service provider and evaluate levels of service provided.
5	Promote Social Development awareness	Quarterly awareness campaign through newsletters or website	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Social Development & Early Childhood Development Directorate and social welfare organisations
6	Work in conjunction with local social welfare and job creation organisations and develop the delivery of the supplementary services to improve the urban environment	Job creation through social intervention	Ongoing	➡	➡	➡	➡	➡	Manager and social welfare organisations	Annual Report	Partner with CCT Social Development and social welfare organisations
7	Provide social services	Social service to recipients	Ongoing	➡	➡	➡	➡	➡	Manager and Social Worker	Board and Annual Report	

COMMUNICATION											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a communication strategy and management plan	Up to date communication strategy and management Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
2	Appoint a communication service provider(s)	Contracted service provider(s)	Year 1	➡					Board	Board	Appoint a communication service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the communication management plan	Approved communication strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide communication services by the appointed or existing service provider and evaluate levels of service provided.
4	Maintain Website	Up to date website	Ongoing	➡	➡	➡	➡	➡	Manager	Board	In terms of CCT CID Policy requirements
5	Newsletters / Newsflashes	Communication distributed	Quarterly	4	4	4	4	4	Manager	Operational	Including use of social media platforms
6	Regular interaction with property and business owners	Feedback on interactions	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	
7	CID information signage	Clearly identifiable CID signage	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Signage to be visible and maintained with CCT approval

Part C - Budget

C1 - ORIGINAL TERM BUDGET

CLIFTON CITY IMPROVEMENT DISTRICT
5-YEAR TERM BUDGET

	REVIEWED 2023/24	REVIEWED 2024/25	2025/26	2026/27	2027/28
INCOME	R	R	R	R	R
Income from Additional Rates	-9 350 945 96.3%	-9 933 338 100.0%	-10 658 471 100.0%	-11 521 807 100.0%	-12 420 508 100.0%
Other: External loan	-360 000 3.7%	- 0.0%	- 0.0%	- 0.0%	- 0.0%
TOTAL INCOME	-9 710 945 100.0%	-9 933 338 100.0%	-10 658 471 100.0%	-11 521 807 100.0%	-12 420 508 100.0%
EXPENDITURE	R	R	R	R	R
Employee Related	696 490 7%	1 263 820 13%	2 465 811 23%	2 663 076 23%	2 876 123 23%
Salaries and Wages	472 895	864 000	1 866 240	2 015 539	2 176 782
PAYE, UIF & SDL	190 622	302 400	466 560	503 885	544 196
Allowances: Locomotion	-	6 500	6 998	7 558	8 163
COIDA	2 973	25 920	6 998	7 558	8 163
Bonus	30 000	65 000	119 015	128 536	138 819
Core Business	6 132 160 63.1%	7 067 494 71.1%	7 257 343 68.1%	7 825 310 67.9%	8 451 941 68.0%
Cleansing services	724 546	700 000	324 000	337 299	364 283
Environmental upgrading	182 707	290 000	313 200	338 256	365 316
Law Enforcement Officers	175 529	480 000	583 200	629 856	680 244
Public safety	4 035 323	3 929 494	3 100 976	3 349 054	3 617 586
Public Safety - CCTV monitoring	745 176	1 300 000	604 800	653 184	705 439
Public Safety - CCTV - Leasing of cameras	-	-	2 156 207	2 328 704	2 515 000
Social upliftment	268 879	260 000	58 320	62 986	68 024
Urban Maintenance	-	108 000	116 640	125 971	136 049
Depreciation	103 637 1.1%	360 000 3.6%	8 000 0.1%	12 000 0.1%	12 000 0.1%
Repairs & Maintenance	5 214 0.1%	5 000 0.1%	5 000 0.0%	5 000 0.0%	5 000 0.0%
General Expenditure	587 664 6.1%	524 024 5.3%	579 235 5.4%	625 573 5.4%	675 619 5.4%
Accounting fees	38 575	50 000	83 981	90 699	97 955
Advertising costs	-	27 000	29 160	31 493	34 012
Auditor's remuneration	-	23 004	24 844	26 832	28 979
Bank charges	3 050	6 480	6 998	7 558	8 163
Catering & Food	-	6 000	13 997	15 117	16 326
Cleaning costs	19 228	25 920	13 997	15 117	16 326
Communication	175 931	21 600	27 994	30 234	32 653
Computer expenses	10 506	-	23 328	25 194	27 210
Contingency / Sundry	-	-	27 994	30 234	32 653
Donations	-	30 000	5 832	6 299	6 803
Insurance	15 786	102 600	24 494	26 454	28 570
Marketing and promotions	72 613	3 500	110 808	119 673	129 247

	REVIEWED 2023/24		REVIEWED 2024/25		2025/26		2026/27		2027/28	
Meeting expenses	-		32 400		3 779		4 081		4 407	
Minor tools & equipment	3 574		72 000		34 992		37 791		40 814	
Office rental	29 788		2 000		27 994		30 234		32 653	
Printing / stationery / photographic	15 214		25 920		27 994		30 234		32 650	
Protective clothing	3 624		5 000		-		-		-	
Rates & Service Accounts (only CCT)	-		42 000		-		-		-	
Refreshments and Teas	28 501		7 000		7 558		8 160		8 816	
Secretarial duty	8 107		8 000		3 150		3 401		3 673	
Seed Capital	120 137		-		-		-		-	
Telecommunication	43 030		33 600		34 992		37 791		40 814	
Projects	23 780	0.2%	100 000	1.0%	23 328	0.2%	25 194	0.2%	27 210	0.2%
Signage	23 780		25 000		23 328		25 194		27 210	
Traffic calming	-		75 000		-		-		-	
Capital Expenditure (PPE)	1 881 472	19.4%	315 000	3.2%	-	0.0%	20 000	0.2%	-	0.0%
CCTV / LPR Cameras	982 333		-		-		-		-	
Computer Equipment	39 914		-		-		15 000		-	
Leasehold improvements	804 964		300 000		-		-		-	
Office Equipment	20 762		-		-		5 000		-	
Office Furniture	33 499		15 000		-		-		-	
Bad Debt Provision 3%	280 528	2.9%	298 000	3.0%	319 754	3.0%	345 654	3.0%	372 615	3.0%
TOTAL EXPENDITURE	9 710 945	100.0%	9 933 338	100.0%	10 658 471	100.0%	11 521 807	100.0%	12 420 508	100.0%
(SURPLUS) / SHORTFALL	-		-		-		-		-	
GROWTH: EXPENDITURE	N/A		2.3%		7.3%		8.1%		7.8%	
GROWTH: SRA RATES	N/A		6.2%		7.3%		8.1%		7.8%	

C2 - 2025/26 ANNUAL BUDGETS FOR CLIFTON CID AND CLIFTON EXPANDED AREA

ANNUAL BUDGETS FOR 2025/26 CLIFTON CID & EXPANDED AREA

	Clifton CID Budget	Expanded Area Budget	Clifton CID budget as per Amended Business Plan
INCOME	R	R	R
Income from Additional Rates	-10 658 471	-4 923 161	-15 581 632 100.0%
TOTAL INCOME	-10 658 471	-4 923 161	-15 581 632 100.0%
EXPENDITURE	R	R	R
Employee Related	1 263 700	421 000	1 684 700 10.8%
Salaries and Wages	907 200	300 000	1 207 200
PAYE, UIF & SDL	262 500	84 000	346 500
Allowances: Locomotion	-	6 000	6 000
COIDA	19 000	6 000	25 000
Bonus	75 000	25 000	100 000
Core Business	8 231 635	3 257 809	11 489 444 73.7%
Cleansing services	950 000	295 000	1 245 000
Environmental upgrading	310 000	172 800	482 800
Law Enforcement Officers	590 000	590 000	1 180 000
Public safety	4 701 635	1 750 009	6 451 644
Public Safety - CCTV monitoring	1 400 000	150 000	1 550 000
Social upliftment	280 000	300 000	580 000
Urban Maintenance	-	-	-
Depreciation	262 500	75 000	337 500 2.2%
Repairs & Maintenance	6 000	5 000	11 000 0.1%
General Expenditure	511 882	206 657	718 539 4.6%
Accounting fees	52 500	8 000	60 500
Advertising costs	29 000	6 000	35 000
Auditor's remuneration	28 350	8 000	36 350
Bank charges	7 000	1 000	8 000
Catering & Food	6 300	6 300	12 600
Cleaning costs	27 216	8 000	35 216

	Clifton CID Budget	Expanded Area Budget	Clifton CID budget as per Amended Business Plan	
Communication	22 680	5 000	27 680	
Computer expenses	22 680	25 000	47 680	
Insurance	31 500	4 000	35 500	
Lease rental on equipment	-	45 000	45 000	
Marketing and promotions	115 000	35 000	150 000	
Meeting expenses	4 000	2 000	6 000	
Minor tools & equipment	3 675	5 000	8 675	
Office rental	1 400	-	1 400	
Printing / stationery / photographic	27 231	19 191	46 422	
Protective clothing	5 250	5 000	10 250	
Rates & Service Accounts (only CCT)	44 100	-	44 100	
Refreshments and Teas	20 000	16 166	36 166	
Secretarial duty	9 000	3 000	12 000	
Telecommunication	55 000	5 000	60 000	
Projects	63 000	435 000	498 000	3.2%
Signage	63 000	35 000	98 000	
Fencing replacement	-	100 000	100 000	
Bin upgrades	-	200 000	200 000	
Beach infrastructure	-	100 000	100 000	
Capital Expenditure (PPE)	-	375 000	375 000	2.4%
CCTV / LPR Cameras	-	300 000	300 000	
Computer Equipment	-	35 000	35 000	
Leasehold improvements	-	25 000	25 000	
Office Furniture	-	15 000	15 000	
Bad Debt Provision 3%	319 754	147 695	467 449	3.0%
TOTAL EXPENDITURE	10 658 471	4 923 161	15 581 632	100.0%

C3 - AMENDED CLIFTON CID TERM BUDGET

CLIFTON CITY IMPROVEMENT DISTRICT with EXPANDED AREA

5-YEAR TERM BUDGET AS AMENDED IN 2025/26

	REVIEWED 2023/24	REVIEWED 2024/25	AMENDED 2025/26	AMENDED 2026/27	AMENDED 2027/28
INCOME	R	R	R	R	R
Income from Additional Rates	-9 350 945 96.3%	-9 933 338 100.0%	-15 581 632 100.0%	-16 843 744 100.0%	-18 157 557 100.0%
Other: External loan	-360 000 3.7%	- 0.0%	- 0.0%	- 0.0%	- 0.0%
TOTAL INCOME	-9 710 945 100.0%	-9 933 338 100.0%	-15 581 632 100.0%	-16 843 744 100.0%	-18 157 557 100.0%
EXPENDITURE	R	R	R	R	R
Employee Related	696 490 7%	1 263 820 13%	1 684 700 11%	1 821 161 11%	1 963 212 11%
Salaries and Wages	472 895	864 000	1 207 200	1 304 983	1 406 772
PAYE, UIF & SDL	190 622	302 400	346 500	374 567	403 783
Allowances: Locomotion	-	6 500	6 000	6 486	6 992
COIDA	2 973	25 920	25 000	27 025	29 133
Bonus	30 000	65 000	100 000	108 100	116 532
Core Business	6 132 160 63.1%	7 067 494 71.1%	11 489 444 73.7%	12 437 924 73.8%	13 429 645 74.0%
Cleansing services	724 546	700 000	1 245 000	1 345 845	1 450 821
Environmental upgrading	182 707	290 000	482 800	521 907	562 616
Law Enforcement Officers	175 529	480 000	1 180 000	1 275 580	1 375 075
Public safety	4 035 323	3 929 494	6 451 644	6 992 062	7 559 006
Public Safety - CCTV monitoring	745 176	1 300 000	1 550 000	1 675 550	1 806 243
Social upliftment	268 879	260 000	580 000	626 980	675 884
Urban Maintenance	-	108 000	-	-	-
Depreciation	103 637 1.1%	360 000 3.6%	337 500 2.2%	364 838 2.2%	393 295 2.2%
Repairs & Maintenance	5 214 0.1%	5 000 0.1%	11 000 0.1%	11 891 0.1%	12 818 0.1%
General Expenditure	587 664 6.1%	524 024 5.3%	718 539 4.6%	776 740 4.6%	837 323 4.6%
Accounting fees	38 575	50 000	60 500	65 401	70 502
Advertising costs	-	27 000	35 000	37 835	40 786
Auditor's remuneration	-	23 004	36 350	39 294	42 359
Bank charges	3 050	6 480	8 000	8 648	9 323
Catering & Food	-	6 000	12 600	13 621	14 683
Cleaning costs	19 228	25 920	35 216	38 068	41 037
Communication	175 931	21 600	27 680	29 922	32 256
Computer expenses	10 506	-	-	-	-
Conferences & seminars - Int	-	-	47 680	51 542	55 562
Donations	-	30 000	-	-	-
Insurance	15 786	102 600	-	-	-

	REVIEWED 2023/24	REVIEWED 2024/25	AMENDED 2025/26	AMENDED 2026/27	AMENDED 2027/28
INCOME	R	R	R	R	R
Lease rental on equipment	-	-	35 500	38 376	41 369
Legal Services	-	-	45 000	48 645	52 439
Marketing and promotions	72 613	3 500	150 000	162 150	174 798
Meeting expenses	-	32 400	6 000	6 486	6 992
Minor tools & equipment	3 574	72 000	-	-	-
Motor vehicle expenses	-	-	8 675	9 378	10 109
Office rental	29 788	2 000	1 400	1 513	1 631
Printing / stationery / photographic	15 214	25 920	46 422	50 182	54 096
Protective clothing	3 624	5 000	10 250	11 080	11 944
Rates & Service Accounts (only CCT)	-	42 000	44 100	47 672	51 390
Refreshments and Teas	28 501	7 000	36 166	39 095	42 144
Secretarial duty	8 107	8 000	12 000	12 972	13 984
Seed Capital	120 137	-	-	-	-
Telecommunication	43 030	33 600	60 000	64 860	69 919
Projects	23 780 0.2%	100 000 1.0%	498 000 3.2%	538 338 3.2%	580 329 3.2%
Signage	23 780	25 000	98 000	105 938	114 201
Traffic calming	-	75 000	-	-	-
Fencing replacement	-	-	100 000	108 100	116 532
Bin upgrades	-	-	200 000	216 200	233 064
Beach infrastructure	-	-	100 000	108 100	116 532
Capital Expenditure (PPE)	1 881 472 19.4%	315 000 3.2%	375 000 2.4%	387 540 2.3%	396 208 2.2%
CCTV / LPR Cameras	982 333	-	300 000	324 300	349 595
Computer Equipment	39 914	-	35 000	15 000	-
Leasehold improvements	804 964	300 000	25 000	27 025	29 133
Office Equipment	20 762	-	-	5 000	-
Office Furniture	33 499	15 000	15 000	16 215	17 480
Bad Debt Provision 3%	280 528 2.9%	298 000 3.0%	467 449 3.0%	505 312 3.0%	544 727 3.0%
TOTAL EXPENDITURE	9 710 945 100.0%	9 933 338 100.0%	15 581 632 100.0%	16 843 744 100.0%	18 157 557 100.0%
(SURPLUS) / SHORTFALL	-	-	-	-	-
GROWTH: EXPENDITURE	N/A	2.3%	56.9%	8.1%	7.8%
GROWTH: SRA RATES	N/A	6.2%	56.9%	8.1%	7.8%

Proposed Extension of the Clifton City Improvement District NPC

*** Explanatory note 1: This template serves as a guide for steering committees when compiling their proposed public participation plan for approval by the Executive Director as contemplated in section 6(2) of the CID By-law. The template provides examples of a wide range of notification and consultation methods that may be employed. The steering committee should identify methods that would be both meaningful and cost-effective, taking into account the particular characteristics of the local community of the proposed CID. Where the proposed methodology deviates from any mandatory requirements in terms of the By-law, the steering committee must motivate such deviation to Sub-Council, NGOs and any other focus groups the program.

*** Explanatory Note 2: “local community” in relation to a CID-

means the body of persons comprising individuals falling under one or more of the following categories –

- (a) property owners in the district, irrespective of whether or not they will be liable for paying the additional rate;
- (b) residents of the district;
- (c) tenants and body corporates in the district;
- (d) any civic organisations and non-governmental, private sector or labour organisations or bodies which are involved in local affairs in the district affected by the proposed improvement or upgrading of the district.

PUBLIC PARTICIPATION PLAN (required under s. 6(2) of CID By-law)					
Proposed Methods of Notification (requirement under s. 6(7) of CID By-law)					
Notification Medium	Details	Targeted Interested & Affected Party (“I&AP”)	By-law	Policy	Deviation sought?
Internet	Clifton CID’s website at www.cliftoncid.co.za	Local community & proposed Additional Rate Payers (ARPs)		Clause 9.4.3	N
Registered Mail	Post relevant documents or notice to: (a) Those ARPs for whom the steering committee does not have email addresses; and (b) Members of the local community contemplated who have not provided email addresses for purposes of the written notice.	Proposed ARPs & Local Community	s. 6(7)(b) read with s.1 definition of “written notice”.	Clause 9.4.1	YES and obtained

Proposed Extension of the Clifton City Improvement District NPC

Email notification	Email documents & notices to email addresses of property owners in the proposed extension area: (a) contained in the City's records; ¹ and/or (b) listed in the steering committee's register of members of the local community (clause 9.3).	Proposed ARPs in the extension area	s. 6(7)(a)(i)	Clause 9.4.1	N
	Email documents & notices to email addresses of- (a) local community members listed in the steering committee's register of members of the local community (clause 9.3); and (b) NGOs and other community organisations carrying on activities in the proposed (Name) CID, as listed in the steering committee's register of members of the local community. ²	Local Community	s. 6(7)(a)(ii)	Clause 9.4.1	N

¹ The City will provide the steering committee with those contact details, which ratepayers have provided to the City. In terms of a POPI Act declaration signed by the steering committee, personal information received from the City can only be used for the CID establishment process and furthermore may not be shared or disclosed to third parties unless the third party was appointed by the steering committee and has signed the same undertaking.

² The steering committee should identify NGOs and community organisations (such as churches, clubs and social welfare organisations) carrying out activities in the proposed district and list their names and contact details in the steering committee's register of members of the local community.

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Notification Medium	Details	Targeted Interested & Affected Party (“I&AP”)	By-law	Policy	Deviation sought?
Email notification/ Physical meeting	Over and above the public meetings required in terms of section 6 of the By-Law; (a) The steering committee shall convene one or more focus groups for purposes of conveying information about, (b) Eliciting comment on, both draft and final business plans, and Group(s) should consist of between 3 to 15 participants.	Sub-Council, NGOs and any other focus groups		Clause 9.8	N
Newspapers	Newspaper advertisements ³ in: (a) Die Burger (b) The Atlantic Sun (c) The Cape Times	Proposed ARPs & Local Community	s. 6(7)	Clause 9.4.4	N
Other means	a) Printed communication / notices / information sheets to be delivered to each apartment with the assistance of the Board of Trustee / Body Corporate Chair / steering committee members per apartment block. b) Electronic communication / notices / information sheets to be emailed to all property owners whose details are listed on the City supplied property database for ARPs in the proposed boundary extension.	Proposed ARPs & Local Community		Clause 9.4.5	N

³ If a local community consists of a large population whose first language is not English or Afrikaans, the steering committee may need to place their notices in a local community newspaper which is published in that language.

Proposed Extension of the Clifton City Improvement District NPC

	c) Electronic communication / notices / information sheets to d) be sent out on apartment WhatsApp groups via Board of Trustee / Body Corporate Chair / steering committee members.				
A. REGISTER OF THE LOCAL COMMUNITY					
Proposed Date	Proposed Action	Content of Register	By-law	Policy	Deviation sought?
30/10/24	Open and maintain a register of member of the local community. “ <u>local community</u> ” in relation to a CID- means the body of persons comprising individuals falling under one or more of the following categories – (a) property owners in the district, irrespective of whether or not they will be liable for paying the additional rate; (b) residents of the district; (c) tenants and body corporates in the district; (d) any civic organisations and non-governmental, private sector or labour organisations or bodies which are involved in local affairs in the district affected by the proposed improvement or upgrading of the district.	Names, contact details & addresses of persons listed in s. 6(8) of the By-law.	s. 6(8)	Clause 9.3	N

Proposed Extension of the Clifton City Improvement District NPC

B. OBTAIN INPUT FROM I&AP					
1. Focus Groups					
Proposed Date	Proposed Action	Targeted Interested & Affected Party (“I&AP”)	By-law	Policy	Deviation sought?
1/11/24 – 25/11/24	Convene focus groups consisting of the following groups of people: (i) [e.g.] Representatives of NGOs’ in local community; (ii) [e.g.] Representatives of any neighbourhood watch association in the local community and Community Policing Forum members; (iii) ARPs	Local Community & Proposed ARPs Focus groups will be held with Trustees / Body Corporates of each apartment block, interested residents may also attend		Clause 9.8	N

2. First Public Meeting					
(a) Notice of First Public Meeting					
Date	Notification Mediums	Content of Notice	By-law	Policy	Deviation sought?
11/11/24	(i) Website; (ii) Email; (iii) Newspaper advertisement; (iv) Posters (v) Social media channels (Facebook, Clifton CID WhatsApp community groups)	PLEASE TAKE NOTICE THAT: Anthony Schneiderman, the owner of a registered property in the Clifton CID area intends to apply for the extension of the Clifton CID boundary in terms of the City of Cape Town: City Improvement District By-Law, 2023, read with the City of Cape Town’s: City Improvement District Policy, 2023 (the “Policy”). The proposed extension of the Clifton CID will include all non-residential and residential properties in the area within the following geographical boundaries: first beach, all houses and apartments on the sea side of Victoria Road above first and second beaches. A map detailing these	s. 6(6)	Clause 9.4.1	N

Proposed Extension of the Clifton City Improvement District NPC

		<p>geographical boundaries is attached hereto as Annexure "A").</p> <p>The purpose of the upcoming public meeting is to discuss the draft business plan and proposed application for extension of the CID, and to elicit comments for purposes of preparing the final business plan.</p> <p>DATE: 26 November 2024 TIME: 15h00 VENUE: Clifton CID offices ADDRESS: Ridge Road, 4th beach, Clifton</p> <p>ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED CID BOUNDARY AREA ARE KINDLY REQUESTED TO ATTEND THE MEETING.</p> <p>PLEASE TAKE FURTHER NOTICE THAT:</p> <ol style="list-style-type: none"> 1. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of clause 9.3 of the Policy (the "register"). Other members of the local community who wish to register as interested persons must contact the applicant at email: info@cliftoncid.co.za. 2. The draft business plan is available for download at www.cliftoncid.co.za and may be inspected at the Clifton CID offices, Ridge Road, 4th beach, Clifton. 3. Any written comments on the draft business plan and proposed application must be submitted to the applicant as appears in para 1 above by 13th of January 2025. 4. If you are not the registered owner of an affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform info@cliftoncid.co.za of the registered owner's contact details, so that the applicant may relay the contents of this notice. 			
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Proposed Extension of the Clifton City Improvement District NPC

(b) Convene First Public Meeting					
Date	Venue	Details of Chairperson	By-law	Policy	Deviation sought?
26/11/24		<p>Francois Pienaar</p> <p>fp@asem.tv</p> <p>082 555 8885</p> <p>Francois has served on several boards in South Africa and the UK over the past 20 years and is currently the CEO of Advent Sport Entertainment & Media and Founder and Chairperson of the Make A Difference Leadership Foundation. He's lived in Clifton for 14 years and is passionate about South Africa.</p>	<p>s. 6(5)</p> <p>s. 6(7)(a)</p> <p>s. 6(7)(b)</p> <p>s. 6(7)(c)</p>		N
(c) Written Comments on Draft Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
14/1/25	Provide local community until at least 30 days after the date of the public meeting an opportunity to submit to the applicant written comments on the proposed application and the draft business plan.		s. 6(8)		N

Proposed Extension of the Clifton City Improvement District NPC

(d) Include Written Comments in Final Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
	Prepare a table to accompany final business plan, which summarise: (i) Comments made during the 1 st public meeting; (ii) Written comments received pursuant to section 6(10); and (iii) The applicant's response to these comments, including references to changes in the final business plan that were made pursuant to any relevant comment.		s. 6(9)		N
3. Second Public Meeting (if required)					
(a) Notice of 2nd Public Meeting					
Date	Notification Mediums	Content of Notice	By-law	Policy	Deviation sought?
24/1/25	(i) Website; (ii) Email; (i) Newspaper advertisement and if reasonably required, any further mediums (iii) Posters (iv) Social media channels	<p>PLEASE TAKE NOTICE THAT:</p> <p>Anthony Schneiderman, the owner of a registered property in the Clifton CID area intends to apply for the extension of the CID boundary in terms of the City of Cape Town: City Improvement District By-Law, 2023 , read with the City of Cape Town's: City Improvement District Policy, 2023 (the "<i>Policy</i>").</p> <p>The proposed extension to the Clifton CID will include all non-residential and residential properties in the area within the following geographical boundaries: first beach, all houses and apartments on the sea side of Victoria Road above first and second beaches. (A map depicting these geographical boundaries is attached hereto as Annexure "A").</p>	<p>s. 6(7)(a) s. 6(7)(b) s. 6(7)(c)</p> <p>s. 6(10) s. 6(11)</p>	Clause 9.4.1	

Proposed Extension of the Clifton City Improvement District NPC

		<p>The purpose of the upcoming public meeting is to discuss the final business plan and elicit further comment before it is submitted to Council as part of the CID establishment application</p> <p>DATE: 7th of February 2025 TIME: 15h00 VENUE: Clifton CID offices ADDRESS: Ridge Road, 4th beach, Clifton</p> <p>ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED CID ARE KINDLY REQUESTED TO ATTEND THE MEETING.</p> <p>PLEASE TAKE FURTHER NOTICE THAT:</p> <ol style="list-style-type: none"> 1. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of clause 9.3 of the Policy (the “<i>register</i>”). Other members of the local community who wish to register as interested persons must contact the applicant at email: info@cliftoncid.co.za. 2. The final business plan is available for download at www.cliftoncid.co.za and may be inspected at the Clifton CID offices, Ridge Road, 4th beach, Clifton. 3. Any written comments on the final business plan and proposed application must be submitted to the applicant as appears in para 1 above by 24th of March 2025. 4. If you are not the registered owner of an affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform info@cliftoncid.co.za of the registered owner’s contact details, so that the applicant may relay the contents of this notice. 			
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Proposed Extension of the Clifton City Improvement District NPC

(b) Convene Second Public Meeting					
Date	Venue	Details of Chairperson	By-law	Policy	Deviation sought?
7/2/25		<p>Francois Pienaar</p> <p>fp@asem.tv 082 555 8885</p> <p>Francois has served on several boards in South Africa and the UK over the past 20 years and is currently the CEO of Advent Sport Entertainment & Media and Founder and Chairperson of the Make A Difference Leadership Foundation. He's lived in Clifton for 14 years and is passionate about South Africa.</p>	s. 6(10)		
(c) Written Comments on Final Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
22/3/25	Provide local community until at least 30 days after the date of the second public meeting an opportunity to submit to the applicant written comments on the proposed application and the draft business plan.		s. 6(12)		
(d) Include Written Comments on Final Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
23/3/25	Prepare a table to accompany final business plan, which summarise: (i) Comments made during the 2 nd public meeting; (ii) Written comments received pursuant to section 6(14); and		s. 6(13)		

Proposed Extension of the Clifton City Improvement District NPC

	(iii) The applicant's response to these comments.				
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LIST OF RATEABLE PROPERTIES WITHIN THE EXISTING CID

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	1	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113957	168
Residential	2	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113959	170
Residential	4	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113960	171
Residential	5	CLIFTON ROAD	CAMPS BAY / BAKOVEN	1	113955	165
Residential	5	CLIFTON ROAD	CAMPS BAY / BAKOVEN	2	113955	165
Non-Residential	5	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113955	165
Residential	6	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113961	172
Residential	7	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113954	164
Residential	8	CLIFTON ROAD	CAMPS BAY / BAKOVEN	1	113962	173
Residential	8	CLIFTON ROAD	CAMPS BAY / BAKOVEN	2	113962	173
Non-Residential	8	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113962	173
Residential	9	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113951	161
Residential	10	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113963	174
Residential	11	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113950	160
Residential	12	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113964	175
Residential	13	CLIFTON ROAD	CAMPS BAY / BAKOVEN		114033	309
Residential	15	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113948	156
Residential	16	CLIFTON ROAD	CAMPS BAY / BAKOVEN		114018	279
Residential	17	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113946	153
Residential	18	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113965	178
Residential	18	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113965	178
Non-Residential	19	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113945	152
Residential	20	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113966	179
Residential	2A	CLIFTON ROAD	CAMPS BAY / BAKOVEN		113958	169
Residential	1	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		215377	2589
Residential	2	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111932	2588
Residential	2	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111932	2588
Residential	3	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111933	2587
Residential	4	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111935	2590
Residential	5	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111936	2592
Residential	6	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		215381	2593
Residential	7	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111940	2596
Residential	8	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111941	2595
Residential	9	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111942	2599
Residential	10	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111943	2600
Residential	11	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		215389	2601
Residential	11	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		215389	2601
Residential	12	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111946	2602
Residential	13	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111947	2603

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	13	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111947	2603
Residential	14	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111948	2604
Residential	15	GLEN BEACH ROAD	CAMPS BAY / BAKOVEN		111949	2607
Residential	181	KLOOF ROAD	CAMPS BAY / BAKOVEN		976274	544
Residential	183	KLOOF ROAD	CAMPS BAY / BAKOVEN		113947	154
Residential	185	KLOOF ROAD	CAMPS BAY / BAKOVEN		114023	289
Residential	187	KLOOF ROAD	CAMPS BAY / BAKOVEN		977719	542
Residential	189	KLOOF ROAD	CAMPS BAY / BAKOVEN		113949	159
Residential	191	KLOOF ROAD	CAMPS BAY / BAKOVEN		113952	162
Residential	193	KLOOF ROAD	CAMPS BAY / BAKOVEN		113953	163
Residential	195	KLOOF ROAD	CAMPS BAY / BAKOVEN		113956	166
Residential	197	KLOOF ROAD	CAMPS BAY / BAKOVEN		113997	226
Residential	197	KLOOF ROAD	CAMPS BAY / BAKOVEN		113997	226
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	1	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	2	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	3	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	4	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	5	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	7	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	8	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	9	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	10	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	11	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	12	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	13	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	14	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	15	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	16	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	17	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	18	243636	2773
Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN	20	243636	2773
Non-Residential	300	KLOOF ROAD	CAMPS BAY / BAKOVEN		243636	2773
Non-Residential	14	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN		112412	632
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	3	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	7	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	8	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	9	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	9	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	11	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	12	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	14	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	16	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	17	228677	3055

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	19	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	20	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	22	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	23	228677	3055
Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN	24	228677	3055
Non-Residential	32	LOWER KLOOF ROAD	CAMPS BAY / BAKOVEN		228677	3055
Residential	23	LOWER KLOOF ROAD	SIGNAL HILL / LIONS HEAD		977596	543
Residential	2	APOSTLE STEPS WAY	CLIFTON	1	113899	95
Residential	2	APOSTLE STEPS WAY	CLIFTON	2	113899	95
Non-Residential	2	APOSTLE STEPS WAY	CLIFTON		113899	95
Non-Residential	4	APOSTLE STEPS WAY	CLIFTON		113900	96
Residential	3	ARCADIA STEPS WAY	CLIFTON		113915	112
Residential	5	ARCADIA STEPS WAY	CLIFTON		113916	113
Non-Residential	6	ARCADIA STEPS WAY	CLIFTON		113925	122
Residential	8	ARCADIA STEPS WAY	CLIFTON	1	114027	297
Residential	8	ARCADIA STEPS WAY	CLIFTON	2	114027	297
Residential	9	ARCADIA STEPS WAY	CLIFTON		113917	114
Residential	9	ARCADIA STEPS WAY	CLIFTON		113917	114
Non-Residential	10	ARCADIA STEPS WAY	CLIFTON		113924	121
Non-Residential	14	ARCADIA STEPS WAY	CLIFTON		379906	517
Residential	15	ARCADIA STEPS WAY	CLIFTON	1	113918	115
Residential	15	ARCADIA STEPS WAY	CLIFTON	1	113918	115
Residential	15	ARCADIA STEPS WAY	CLIFTON	2	113918	115
Non-Residential	15	ARCADIA STEPS WAY	CLIFTON		113918	115
Residential	2	CASTLE STEPS WAY	CLIFTON		113903	100
Residential	2	CASTLE STEPS WAY	CLIFTON		113903	100
Residential	73	CLIFF ROAD	CLIFTON		1073944	566
Residential	74	CLIFF ROAD	CLIFTON		114171	470
Residential	76	CLIFF ROAD	CLIFTON		114178	477
Residential	77	CLIFF ROAD	CLIFTON		114179	478
Residential	78	CLIFF ROAD	CLIFTON		114175	474
Residential	82	CLIFF ROAD	CLIFTON		114180	479
Residential	84	CLIFF ROAD	CLIFTON		114181	480
Residential	86	CLIFF ROAD	CLIFTON		114182	481
Residential	88	CLIFF ROAD	CLIFTON		114184	483
Residential	14	CLIFTON ROAD	CLIFTON		114019	280
Residential	1	CLIFTON STEPS WAY	CLIFTON	1	113911	108
Residential	1	CLIFTON STEPS WAY	CLIFTON	2	113911	108
Non-Residential	1	CLIFTON STEPS WAY	CLIFTON		113911	108
Residential	5	CLIFTON STEPS WAY	CLIFTON	1	113898	94
Residential	5	CLIFTON STEPS WAY	CLIFTON	2	113898	94
Non-Residential	6	CLIFTON STEPS WAY	CLIFTON		113910	107
Residential	7	CLIFTON STEPS WAY	CLIFTON	1	113904	101

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	7	CLIFTON STEPS WAY	CLIFTON	2	113904	101
Non-Residential	7	CLIFTON STEPS WAY	CLIFTON		113904	101
Residential	8	CLIFTON STEPS WAY	CLIFTON		113909	106
Residential	10	CLIFTON STEPS WAY	CLIFTON		113908	105
Residential	12	CLIFTON STEPS WAY	CLIFTON		113907	104
Residential	31	FOURTH BEACH WAY	CLIFTON		114120	419
Residential	32	FOURTH BEACH WAY	CLIFTON		114122	421
Residential	41	FOURTH BEACH WAY	CLIFTON		114123	422
Residential	42	FOURTH BEACH WAY	CLIFTON		114127	426
Residential	43	FOURTH BEACH WAY	CLIFTON		114129	428
Residential	44	FOURTH BEACH WAY	CLIFTON		114134	433
Residential	44A	FOURTH BEACH WAY	CLIFTON		114133	432
Residential	45	FOURTH BEACH WAY	CLIFTON		114130	429
Residential	46	FOURTH BEACH WAY	CLIFTON		114131	430
Non-Residential	47	FOURTH BEACH WAY	CLIFTON		114126	425
Residential	48	FOURTH BEACH WAY	CLIFTON		114124	423
Residential	49	FOURTH BEACH WAY	CLIFTON		114125	424
Residential	49	FOURTH BEACH WAY	CLIFTON		114125	424
Residential	50	FOURTH BEACH WAY	CLIFTON		114145	444
Residential	50B	FOURTH BEACH WAY	CLIFTON		114148	447
Residential	51	FOURTH BEACH WAY	CLIFTON		114147	446
Non-Residential	52	FOURTH BEACH WAY	CLIFTON		114144	443
Residential	53	FOURTH BEACH WAY	CLIFTON		114143	442
Residential	54	FOURTH BEACH WAY	CLIFTON		114142	441
Residential	55	FOURTH BEACH WAY	CLIFTON		114139	438
Residential	55A	FOURTH BEACH WAY	CLIFTON		114136	435
Residential	55A	FOURTH BEACH WAY	CLIFTON		114136	435
Non-Residential	55B	FOURTH BEACH WAY	CLIFTON		114137	436
Non-Residential	55B	FOURTH BEACH WAY	CLIFTON		114137	436
Residential	56	FOURTH BEACH WAY	CLIFTON		114140	439
Residential	57	FOURTH BEACH WAY	CLIFTON		114141	440
Residential	58	FOURTH BEACH WAY	CLIFTON		114151	450
Residential	59	FOURTH BEACH WAY	CLIFTON		114152	451
Residential	60	FOURTH BEACH WAY	CLIFTON		114153	452
Non-Residential	61	FOURTH BEACH WAY	CLIFTON		114156	455
Residential	62	FOURTH BEACH WAY	CLIFTON		114150	449
Residential	63	FOURTH BEACH WAY	CLIFTON		114155	454
Residential	64	FOURTH BEACH WAY	CLIFTON		114164	463
Residential	65	FOURTH BEACH WAY	CLIFTON		114165	464
Residential	66	FOURTH BEACH WAY	CLIFTON		114158	457
Residential	67	FOURTH BEACH WAY	CLIFTON		114167	466
Residential	68	FOURTH BEACH WAY	CLIFTON		114162	461
Non-Residential	69	FOURTH BEACH WAY	CLIFTON		114163	462

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	70	FOURTH BEACH WAY	CLIFTON		114159	458
Residential	71	FOURTH BEACH WAY	CLIFTON		114161	460
Residential	75	FOURTH BEACH WAY	CLIFTON		114172	471
Residential	139	KLOOF ROAD	CLIFTON		1002392	551
Residential	141	KLOOF ROAD	CLIFTON		113974	190
Residential	143	KLOOF ROAD	CLIFTON		113975	191
Non-Residential	145	KLOOF ROAD	CLIFTON		215482	343
Residential	151	KLOOF ROAD	CLIFTON		114038	319
Residential	153	KLOOF ROAD	CLIFTON		1065977	564
Non-Residential	155	KLOOF ROAD	CLIFTON		40985000	568
Residential	157	KLOOF ROAD	CLIFTON		114017	275
Residential	161	KLOOF ROAD	CLIFTON		4128	299
Residential	163	KLOOF ROAD	CLIFTON		114056	352
Residential	163	KLOOF ROAD	CLIFTON		114056	352
Residential	169	KLOOF ROAD	CLIFTON		113932	132
Residential	171	KLOOF ROAD	CLIFTON		72637459	578
Residential	173	KLOOF ROAD	CLIFTON		114047	333
Residential	175	KLOOF ROAD	CLIFTON		114048	334
Residential	177	KLOOF ROAD	CLIFTON		114055	351
Residential	222	KLOOF ROAD	CLIFTON		1084213	548
Residential	222	KLOOF ROAD	CLIFTON		1084213	548
Residential	232	KLOOF ROAD	CLIFTON		113862	41
Non-Residential	234	KLOOF ROAD	CLIFTON	1	114028	300
Non-Residential	234	KLOOF ROAD	CLIFTON	2	114028	300
Non-Residential	234	KLOOF ROAD	CLIFTON	3	114028	300
Residential	234	KLOOF ROAD	CLIFTON	4	114028	300
Non-Residential	234	KLOOF ROAD	CLIFTON	5	114028	300
Residential	234	KLOOF ROAD	CLIFTON	6	114028	300
Residential	234	KLOOF ROAD	CLIFTON	7	114028	300
Residential	234	KLOOF ROAD	CLIFTON	8	114028	300
Residential	234	KLOOF ROAD	CLIFTON	9	114028	300
Residential	234	KLOOF ROAD	CLIFTON	10	114028	300
Residential	234	KLOOF ROAD	CLIFTON	11	114028	300
Residential	234	KLOOF ROAD	CLIFTON	12	114028	300
Residential	234	KLOOF ROAD	CLIFTON	13	114028	300
Non-Residential	234	KLOOF ROAD	CLIFTON		114028	300
Non-Residential	268	KLOOF ROAD	CLIFTON		113894	86
Residential	270	KLOOF ROAD	CLIFTON		960801	538
Residential	272	KLOOF ROAD	CLIFTON		114025	293
Residential	274	KLOOF ROAD	CLIFTON		114039	321
Residential	276	KLOOF ROAD	CLIFTON	1	113901	98
Residential	276	KLOOF ROAD	CLIFTON	2	113901	98
Residential	276	KLOOF ROAD	CLIFTON	3	113901	98

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Non-Residential	276	KLOOF ROAD	CLIFTON		113901	98
Residential	278A	KLOOF ROAD	CLIFTON	1	421854	525
Residential	278A	KLOOF ROAD	CLIFTON	2	421854	525
Non-Residential	278A	KLOOF ROAD	CLIFTON		421854	525
Residential	280	KLOOF ROAD	CLIFTON	1	332334	501
Residential	280	KLOOF ROAD	CLIFTON	2	332334	501
Residential	280	KLOOF ROAD	CLIFTON	3	332334	501
Residential	280	KLOOF ROAD	CLIFTON	4	332334	501
Non-Residential	280	KLOOF ROAD	CLIFTON		332334	501
Residential	282	KLOOF ROAD	CLIFTON		113906	103
Residential	288	KLOOF ROAD	CLIFTON		113922	119
Residential	3	MOUNT PLEASANT STEPS WAY	CLIFTON	1	113926	123
Residential	3	MOUNT PLEASANT STEPS WAY	CLIFTON	2	113926	123
Non-Residential	3	MOUNT PLEASANT STEPS WAY	CLIFTON		113926	123
Residential	4	MOUNT PLEASANT STEPS WAY	CLIFTON		113929	129
Residential	4A	MOUNT PLEASANT STEPS WAY	CLIFTON		113967	180
Residential	5	MOUNT PLEASANT STEPS WAY	CLIFTON	1	113923	120
Residential	5	MOUNT PLEASANT STEPS WAY	CLIFTON	2	113923	120
Non-Residential	5	MOUNT PLEASANT STEPS WAY	CLIFTON		113923	120
Residential	1	NETTLETON ROAD	CLIFTON		113979	197
Residential	2	NETTLETON ROAD	CLIFTON		113969	186
Non-Residential	3	NETTLETON ROAD	CLIFTON		113980	198
Residential	4	NETTLETON ROAD	CLIFTON		84096947	573
Residential	5	NETTLETON ROAD	CLIFTON		113981	199
Residential	6	NETTLETON ROAD	CLIFTON		113970	187
Residential	6	NETTLETON ROAD	CLIFTON		113970	187
Residential	6A	NETTLETON ROAD	CLIFTON		958422	540
Residential	7	NETTLETON ROAD	CLIFTON		113982	200
Residential	8	NETTLETON ROAD	CLIFTON		113973	189
Residential	9	NETTLETON ROAD	CLIFTON		113983	201
Residential	10	NETTLETON ROAD	CLIFTON		113978	196
Residential	12	NETTLETON ROAD	CLIFTON		113977	195
Non-Residential	13	NETTLETON ROAD	CLIFTON		114012	266
Residential	14	NETTLETON ROAD	CLIFTON		113976	194
Residential	16	NETTLETON ROAD	CLIFTON		228860	529
Residential	17	NETTLETON ROAD	CLIFTON		114016	274
Residential	19	NETTLETON ROAD	CLIFTON		113984	206
Non-Residential	21	NETTLETON ROAD	CLIFTON		113985	207
Residential	22	NETTLETON ROAD	CLIFTON		1042569	559
Residential	23	NETTLETON ROAD	CLIFTON		113986	208
Residential	24	NETTLETON ROAD	CLIFTON		114015	271
Residential	25	NETTLETON ROAD	CLIFTON		243354	511
Residential	26	NETTLETON ROAD	CLIFTON		113994	216

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	28	NETTLETON ROAD	CLIFTON		113993	215
Residential	30	NETTLETON ROAD	CLIFTON		113992	214
Residential	32	NETTLETON ROAD	CLIFTON		113991	213
Residential	34	NETTLETON ROAD	CLIFTON		113990	212
Residential	34	NETTLETON ROAD	CLIFTON		113990	212
Non-Residential	36	NETTLETON ROAD	CLIFTON		113989	211
Residential	38	NETTLETON ROAD	CLIFTON		18801711	570
Residential	5	SECOND BEACH ROAD	CLIFTON		114066	365
Residential	6	SECOND BEACH ROAD	CLIFTON		114068	367
Residential	6B	SECOND BEACH ROAD	CLIFTON		114065	364
Non-Residential	7	SECOND BEACH ROAD	CLIFTON		114073	372
Residential	8	SECOND BEACH ROAD	CLIFTON		114075	374
Residential	9	SECOND BEACH ROAD	CLIFTON		114076	375
Residential	10	SECOND BEACH ROAD	CLIFTON		114077	376
Residential	11	SECOND BEACH ROAD	CLIFTON		114078	377
Residential	12	SECOND BEACH ROAD	CLIFTON		114071	370
Residential	79	THE RIDGE ROAD	CLIFTON		114050	340
Residential	79	THE RIDGE ROAD	CLIFTON		114176	475
Residential	81	THE RIDGE ROAD	CLIFTON		114200	499
Residential	83	THE RIDGE ROAD	CLIFTON		114199	498
Residential	85	THE RIDGE ROAD	CLIFTON		114198	497
Residential	87	THE RIDGE ROAD	CLIFTON		114197	496
Non-Residential	89	THE RIDGE ROAD	CLIFTON		114185	484
Non-Residential	90	THE RIDGE ROAD	CLIFTON		114186	485
Non-Residential	90	THE RIDGE ROAD	CLIFTON		114186	485
Residential	91	THE RIDGE ROAD	CLIFTON		114196	495
Residential	92	THE RIDGE ROAD	CLIFTON		114188	487
Residential	93	THE RIDGE ROAD	CLIFTON		114187	486
Residential	94	THE RIDGE ROAD	CLIFTON		114189	488
Residential	95	THE RIDGE ROAD	CLIFTON		114195	494
Residential	96	THE RIDGE ROAD	CLIFTON		114190	489
Residential	97	THE RIDGE ROAD	CLIFTON		114194	493
Residential	98	THE RIDGE ROAD	CLIFTON		114191	490
Residential	99	THE RIDGE ROAD	CLIFTON		114193	492
Residential	100	THE RIDGE ROAD	CLIFTON		114192	491
Residential	13	THIRD BEACH WAY	CLIFTON		114085	384
Residential	14	THIRD BEACH WAY	CLIFTON		114084	383
Non-Residential	14B	THIRD BEACH WAY	CLIFTON		114080	379
Residential	15	THIRD BEACH WAY	CLIFTON		114081	380
Residential	16	THIRD BEACH WAY	CLIFTON		114083	382
Residential	17	THIRD BEACH WAY	CLIFTON		114087	386
Residential	18	THIRD BEACH WAY	CLIFTON		114089	388
Residential	18	THIRD BEACH WAY	CLIFTON		114089	388

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	19	THIRD BEACH WAY	CLIFTON		114091	390
Residential	20	THIRD BEACH WAY	CLIFTON		114093	392
Residential	21	THIRD BEACH WAY	CLIFTON		114092	391
Residential	21A	THIRD BEACH WAY	CLIFTON		114094	393
Residential	22	THIRD BEACH WAY	CLIFTON		114095	394
Residential	23	THIRD BEACH WAY	CLIFTON		114096	395
Residential	24	THIRD BEACH WAY	CLIFTON		114102	401
Residential	25	THIRD BEACH WAY	CLIFTON		114101	400
Residential	26	THIRD BEACH WAY	CLIFTON		114100	399
Non-Residential	27	THIRD BEACH WAY	CLIFTON		114099	398
Non-Residential	28	THIRD BEACH WAY	CLIFTON		114115	414
Residential	29	THIRD BEACH WAY	CLIFTON		114114	413
Residential	29B	THIRD BEACH WAY	CLIFTON		114117	416
Residential	30	THIRD BEACH WAY	CLIFTON		114119	418
Residential	30A	THIRD BEACH WAY	CLIFTON		114118	417
Residential	33	THIRD BEACH WAY	CLIFTON		114121	420
Residential	34	THIRD BEACH WAY	CLIFTON		114113	412
Residential	35	THIRD BEACH WAY	CLIFTON		114112	411
Residential	37	THIRD BEACH WAY	CLIFTON		114110	409
Residential	38	THIRD BEACH WAY	CLIFTON		114104	403
Non-Residential	39	THIRD BEACH WAY	CLIFTON		114105	404
Residential	40	THIRD BEACH WAY	CLIFTON		114107	406
Residential	1	VICTORIA ROAD	CLIFTON	1	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	2	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	3	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	4	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	5	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	6	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	7	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	8	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	9	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	10	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	11	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	13	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	14	114024	291
Residential	1	VICTORIA ROAD	CLIFTON	15	114024	291
Non-Residential	1	VICTORIA ROAD	CLIFTON		114024	291
Non-Residential	3	VICTORIA ROAD	CLIFTON		113854	30
Non-Residential	3A	VICTORIA ROAD	CLIFTON		113853	29
Residential	4	VICTORIA ROAD	CLIFTON		449301	530
Residential	4	VICTORIA ROAD	CLIFTON		449301	530
Residential	5	VICTORIA ROAD	CLIFTON	1	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	2	417872	518

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	5	VICTORIA ROAD	CLIFTON	3	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	4	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	5	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	6	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	7	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	8	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	9	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	10	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	11	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	12	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	13	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	14	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	15	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	16	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	17	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	18	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	19	417872	518
Residential	5	VICTORIA ROAD	CLIFTON	20	417872	518
Non-Residential	5	VICTORIA ROAD	CLIFTON		417872	518
Residential	8	VICTORIA ROAD	CLIFTON		114061	360
Residential	9	VICTORIA ROAD	CLIFTON		113861	40
Residential	10	VICTORIA ROAD	CLIFTON		114060	359
Residential	11	VICTORIA ROAD	CLIFTON		114044	328
Residential	11A	VICTORIA ROAD	CLIFTON		113863	44
Non-Residential	13	VICTORIA ROAD	CLIFTON		113864	46
Non-Residential	13A	VICTORIA ROAD	CLIFTON		113865	47
Residential	15	VICTORIA ROAD	CLIFTON		114035	315
Residential	15A	VICTORIA ROAD	CLIFTON		114036	316
Residential	17	VICTORIA ROAD	CLIFTON	101	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	102	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	201	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	202	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	301	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	302	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	401	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	402	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	501	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	502	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	601	27710545	574
Residential	17	VICTORIA ROAD	CLIFTON	602	27710545	574
Non-Residential	17	VICTORIA ROAD	CLIFTON		27710545	574
Residential	21	VICTORIA ROAD	CLIFTON	1	114032	306
Residential	21	VICTORIA ROAD	CLIFTON	2	114032	306

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	21	VICTORIA ROAD	CLIFTON	3	114032	306
Residential	21	VICTORIA ROAD	CLIFTON	4	114032	306
Non-Residential	21	VICTORIA ROAD	CLIFTON		114032	306
Residential	21	VICTORIA ROAD	CLIFTON		42377911	575
Residential	21	VICTORIA ROAD	CLIFTON		42377911	575
Residential	25	VICTORIA ROAD	CLIFTON		113919	116
Residential	27	VICTORIA ROAD	CLIFTON	1	114058	356
Residential	27	VICTORIA ROAD	CLIFTON	2	114058	356
Residential	27	VICTORIA ROAD	CLIFTON	3	114058	356
Residential	27	VICTORIA ROAD	CLIFTON	4	114058	356
Residential	27	VICTORIA ROAD	CLIFTON	7	114058	356
Residential	27	VICTORIA ROAD	CLIFTON	8	114058	356
Residential	27	VICTORIA ROAD	CLIFTON	9	114058	356
Residential	27	VICTORIA ROAD	CLIFTON	10	114058	356
Non-Residential	27	VICTORIA ROAD	CLIFTON	11	114058	356
Residential	27	VICTORIA ROAD	CLIFTON	12	114058	356
Non-Residential	27	VICTORIA ROAD	CLIFTON		114058	356
Residential	29	VICTORIA ROAD	CLIFTON		113887	79
Residential	33	VICTORIA ROAD	CLIFTON		113888	80
Residential	35	VICTORIA ROAD	CLIFTON		113891	83
Residential	35	VICTORIA ROAD	CLIFTON		113891	83
Residential	36	VICTORIA ROAD	CLIFTON		114111	410
Non-Residential	37	VICTORIA ROAD	CLIFTON		1036333	563
Residential	39	VICTORIA ROAD	CLIFTON	1	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	2	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	3	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	4	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	5	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	6	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	7	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	8	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	9	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	10	114034	311
Residential	39	VICTORIA ROAD	CLIFTON	11	114034	311
Non-Residential	39	VICTORIA ROAD	CLIFTON		114034	311
Residential	47	VICTORIA ROAD	CLIFTON	1	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	2	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	3	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	3	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	4	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	5	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	6	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	7	114037	318

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	47	VICTORIA ROAD	CLIFTON	8	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	8	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	9	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	10	114037	318
Residential	47	VICTORIA ROAD	CLIFTON	10	114037	318
Non-Residential	47	VICTORIA ROAD	CLIFTON		114037	318
Residential	49	VICTORIA ROAD	CLIFTON		114049	337
Residential	51	VICTORIA ROAD	CLIFTON	1	113896	92
Non-Residential	51	VICTORIA ROAD	CLIFTON	2	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	3	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	4	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	5	113896	92
Non-Residential	51	VICTORIA ROAD	CLIFTON	6	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	7	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	8	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	9	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	10	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	11	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	12	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	13	113896	92
Residential	51	VICTORIA ROAD	CLIFTON	14	113896	92
Non-Residential	51	VICTORIA ROAD	CLIFTON		113896	92
Non-Residential	53	VICTORIA ROAD	CLIFTON		113897	93
Non-Residential	57	VICTORIA ROAD	CLIFTON	1	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	2	113912	109
Non-Residential	57	VICTORIA ROAD	CLIFTON	3	113912	109
Non-Residential	57	VICTORIA ROAD	CLIFTON	4	113912	109
Non-Residential	57	VICTORIA ROAD	CLIFTON	4	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	5	113912	109
Non-Residential	57	VICTORIA ROAD	CLIFTON	6	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	7	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	8	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	9	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	10	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	11	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	11	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	12	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	13	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	14	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	15	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	16	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	17	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	18	113912	109

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	57	VICTORIA ROAD	CLIFTON	19	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	20	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	21	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	22	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	23	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	24	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	25	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	26	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	27	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	28	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	29	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	30	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	31	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	32	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	33	113912	109
Residential	57	VICTORIA ROAD	CLIFTON	34	113912	109
Non-Residential	57A	VICTORIA ROAD	CLIFTON		113913	110
Non-Residential	57B	VICTORIA ROAD	CLIFTON		215466	229
Residential	59	VICTORIA ROAD	CLIFTON		113914	111
Non-Residential	59C	VICTORIA ROAD	CLIFTON		215467	230
Residential	61	VICTORIA ROAD	CLIFTON	1	113927	125
Residential	61	VICTORIA ROAD	CLIFTON	2	113927	125
Residential	61	VICTORIA ROAD	CLIFTON	3	113927	125
Residential	61	VICTORIA ROAD	CLIFTON	4	113927	125
Non-Residential	61	VICTORIA ROAD	CLIFTON	5	113927	125
Residential	61	VICTORIA ROAD	CLIFTON	6	113927	125
Residential	61	VICTORIA ROAD	CLIFTON	7	113927	125
Residential	61	VICTORIA ROAD	CLIFTON	8	113927	125
Residential	61	VICTORIA ROAD	CLIFTON	9	113927	125
Residential	61	VICTORIA ROAD	CLIFTON	10	113927	125
Non-Residential	61	VICTORIA ROAD	CLIFTON		113927	125
Residential	63	VICTORIA ROAD	CLIFTON	1	114026	296
Residential	63	VICTORIA ROAD	CLIFTON	2	114026	296
Residential	63	VICTORIA ROAD	CLIFTON	3	114026	296
Residential	63	VICTORIA ROAD	CLIFTON	4	114026	296
Residential	63	VICTORIA ROAD	CLIFTON	5	114026	296
Residential	63	VICTORIA ROAD	CLIFTON	6	114026	296
Residential	63	VICTORIA ROAD	CLIFTON	6	114026	296
Residential	63	VICTORIA ROAD	CLIFTON	6	114026	296
Non-Residential	63	VICTORIA ROAD	CLIFTON		114026	296
Residential	65	VICTORIA ROAD	CLIFTON	1	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	2	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	3	114057	353

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	65	VICTORIA ROAD	CLIFTON	4	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	5	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	6	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	7	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	8	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	9	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	10	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	11	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	12	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	13	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	13	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	14	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	15	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	15	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	16	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	17	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	18	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	19	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	20	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	21	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	22	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	23	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	24	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	25	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	26	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	27	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	28	114057	353
Residential	65	VICTORIA ROAD	CLIFTON	29	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON	30	114057	353
Non-Residential	65	VICTORIA ROAD	CLIFTON		114057	353
Residential	67	VICTORIA ROAD	CLIFTON		113928	128
Residential	69	VICTORIA ROAD	CLIFTON		113930	130

LIST OF RATEABLE PROPERTIES WITHIN THE EXPANSION AREA

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	1	SECOND BEACH ROAD	CLIFTON	1	113998	234
Residential	1	SECOND BEACH ROAD	CLIFTON	2	113998	234
Residential	1	SECOND BEACH ROAD	CLIFTON	3	113998	234
Non-Residential	1	SECOND BEACH ROAD	CLIFTON		113998	234
Residential	2	SECOND BEACH ROAD	CLIFTON		114203	503
Residential	3	SECOND BEACH ROAD	CLIFTON		114204	504
Residential	4	SECOND BEACH ROAD	CLIFTON		114205	505
Non-Residential	4B	SECOND BEACH ROAD	CLIFTON		114052	347
Residential	1	VICTORIA ROAD	CLIFTON		114202	502
Residential	2	VICTORIA ROAD	CLIFTON	1	114013	269
Residential	2	VICTORIA ROAD	CLIFTON	2	114013	269
Residential	2	VICTORIA ROAD	CLIFTON	3	114013	269
Residential	2	VICTORIA ROAD	CLIFTON	4	114013	269
Residential	2	VICTORIA ROAD	CLIFTON	5	114013	269
Residential	2	VICTORIA ROAD	CLIFTON	6	114013	269
Residential	2	VICTORIA ROAD	CLIFTON	7	114013	269
Non-Residential	2	VICTORIA ROAD	CLIFTON		114013	269
Non-Residential	2A	VICTORIA ROAD	CLIFTON		419123	520
Non-Residential	2C	VICTORIA ROAD	CLIFTON		215461	140
Residential	4	VICTORIA ROAD	CLIFTON	1	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	2	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	3	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	4	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	5	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	6	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	7	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	8	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	9	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	10	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	11	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	12	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	13	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	14	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	15	114207	510
Residential	4	VICTORIA ROAD	CLIFTON	16	114207	510
Non-Residential	4	VICTORIA ROAD	CLIFTON		114207	510
Residential	6	VICTORIA ROAD	CLIFTON	1	114020	281
Residential	6	VICTORIA ROAD	CLIFTON	2	114020	281
Residential	6	VICTORIA ROAD	CLIFTON	3	114020	281

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	6	VICTORIA ROAD	CLIFTON	4	114020	281
Residential	6	VICTORIA ROAD	CLIFTON	5	114020	281
Residential	6	VICTORIA ROAD	CLIFTON	6	114020	281
Non-Residential	6	VICTORIA ROAD	CLIFTON		114020	281
Non-Residential	6A	VICTORIA ROAD	CLIFTON		215480	282
Residential	10	VICTORIA ROAD	CLIFTON	1	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	2	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	3	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	4	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	5	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	6	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	7	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	8	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	9	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	10	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	11	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	12	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	13	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	14	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	20	114206	508
Residential	10	VICTORIA ROAD	CLIFTON	21	114206	508
Non-Residential	10	VICTORIA ROAD	CLIFTON		114206	508
Residential	16	VICTORIA ROAD	CLIFTON		114042	325
Residential	20	VICTORIA ROAD	CLIFTON	1	114014	270
Residential	20	VICTORIA ROAD	CLIFTON	2	114014	270
Residential	20	VICTORIA ROAD	CLIFTON	3	114014	270
Residential	20	VICTORIA ROAD	CLIFTON	4	114014	270
Residential	20	VICTORIA ROAD	CLIFTON	5	114014	270
Residential	20	VICTORIA ROAD	CLIFTON	6	114014	270
Residential	20	VICTORIA ROAD	CLIFTON	7	114014	270
Non-Residential	20	VICTORIA ROAD	CLIFTON		114014	270
Non-Residential	20C	VICTORIA ROAD	CLIFTON		215478	272
Non-Residential	20E	VICTORIA ROAD	CLIFTON		114007	257
Non-Residential	26B	VICTORIA ROAD	CLIFTON		114003	244
Residential	30	VICTORIA ROAD	CLIFTON	101	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	102	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	201	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	202	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	203	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	204	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	301	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	302	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	303	989240	532

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	30	VICTORIA ROAD	CLIFTON	304	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	401	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	402	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	403	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	501	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	502	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	503	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	504	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	601	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	602	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	603	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	604	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	701	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	702	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	703	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	704	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	801	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	805	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	806	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	901	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	902	989240	532
Residential	30	VICTORIA ROAD	CLIFTON	903	989240	532
Non-Residential	30	VICTORIA ROAD	CLIFTON		989240	532
Residential	32	VICTORIA ROAD	CLIFTON		113849	9
Residential	34	VICTORIA ROAD	CLIFTON		113848	8
Residential	36	VICTORIA ROAD	CLIFTON		114045	330
Residential	38	VICTORIA ROAD	CLIFTON	1	114041	324
Residential	38	VICTORIA ROAD	CLIFTON	2	114041	324
Residential	38	VICTORIA ROAD	CLIFTON	3	114041	324
Residential	38	VICTORIA ROAD	CLIFTON	4	114041	324
Residential	38	VICTORIA ROAD	CLIFTON	5	114041	324
Residential	38	VICTORIA ROAD	CLIFTON	6	114041	324
Residential	38	VICTORIA ROAD	CLIFTON	7	114041	324
Non-Residential	38	VICTORIA ROAD	CLIFTON		114041	324
Residential	40	VICTORIA ROAD	CLIFTON		113847	5
Non-Residential	40A	VICTORIA ROAD	CLIFTON		215468	231
Residential	42	VICTORIA ROAD	CLIFTON	1	113846	4
Residential	42	VICTORIA ROAD	CLIFTON	2	113846	4
Residential	42	VICTORIA ROAD	CLIFTON	3	113846	4
Residential	42	VICTORIA ROAD	CLIFTON	4	113846	4
Residential	42	VICTORIA ROAD	CLIFTON	5	113846	4
Residential	42	VICTORIA ROAD	CLIFTON	6	113846	4
Residential	42	VICTORIA ROAD	CLIFTON	7	113846	4

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	42	VICTORIA ROAD	CLIFTON	8	113846	4
Residential	42	VICTORIA ROAD	CLIFTON	9	113846	4
Non-Residential	42	VICTORIA ROAD	CLIFTON		113846	4
Residential	44	VICTORIA ROAD	CLIFTON	1	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	4	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	5	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	9	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	10	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	11	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	12	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	13	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	14	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	15	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	16	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	17	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	18	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	19	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	20	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	21	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	22	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	25	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	26	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	27	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	28	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	29	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	30	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	31	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	32	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	33	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	34	114011	264
Residential	44	VICTORIA ROAD	CLIFTON	35	114011	264
Non-Residential	44	VICTORIA ROAD	CLIFTON		114011	264
Non-Residential	44E	VICTORIA ROAD	CLIFTON		215474	252
Residential	50	VICTORIA ROAD	CLIFTON	1	114004	245
Residential	50	VICTORIA ROAD	CLIFTON	2	114004	245
Residential	50	VICTORIA ROAD	CLIFTON	3	114004	245
Residential	50	VICTORIA ROAD	CLIFTON	4	114004	245
Residential	50	VICTORIA ROAD	CLIFTON	5	114004	245
Residential	50	VICTORIA ROAD	CLIFTON	6	114004	245
Non-Residential	50	VICTORIA ROAD	CLIFTON		114004	245
Non-Residential	50B	VICTORIA ROAD	CLIFTON		329022	136
Residential	52	VICTORIA ROAD	CLIFTON	7	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	8	114005	246

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	52	VICTORIA ROAD	CLIFTON	9	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	13	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	16	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	17	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	18	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	19	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	21	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	22	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	23	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	26	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	28	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	30	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	36	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	37	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	45	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	46	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	47	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	48	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	49	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	50	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	56	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	57	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	58	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	59	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	60	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	61	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	63	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	64	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	65	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	67	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	70	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	71	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	72	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	73	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	77	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	78	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	79	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	80	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	81	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	82	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	83	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	84	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	87	114005	246

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	52	VICTORIA ROAD	CLIFTON	89	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	90	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	95	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	96	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	98	114005	246
Residential	52	VICTORIA ROAD	CLIFTON	99	114005	246
Non-Residential	52	VICTORIA ROAD	CLIFTON		114005	246
Non-Residential	52A	VICTORIA ROAD	CLIFTON		227893	512
Non-Residential	52B	VICTORIA ROAD	CLIFTON		329021	136
Residential	54	VICTORIA ROAD	CLIFTON	1	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	2	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	3	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	4	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	5	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	6	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	7	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	8	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	9	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	10	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	11	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	12	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	14	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	15	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	16	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	18	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	19	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	20	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	21	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	22	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	23	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	24	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	25	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	26	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	27	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	28	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	29	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	30	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	31	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	32	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	33	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	34	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	35	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	36	114006	247

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	54	VICTORIA ROAD	CLIFTON	37	114006	247
Non-Residential	54	VICTORIA ROAD	CLIFTON	38	114006	247
Residential	54	VICTORIA ROAD	CLIFTON	39	114006	247
Non-Residential	54	VICTORIA ROAD	CLIFTON		114006	247
Residential	56	VICTORIA ROAD	CLIFTON	11	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	14	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	16	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	17	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	18	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	19	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	20	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	21	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	22	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	23	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	25	113935	137
Residential	56	VICTORIA ROAD	CLIFTON	26	113935	137
Non-Residential	56	VICTORIA ROAD	CLIFTON		113935	137
Non-Residential	56A	VICTORIA ROAD	CLIFTON		215476	263
Residential	64	VICTORIA ROAD	CLIFTON	4	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	5	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	8	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	9	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	10	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	11	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	12	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	13	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	14	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	17	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	18	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	19	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	20	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	21	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	22	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	27	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	28	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	29	113999	237
Residential	64	VICTORIA ROAD	CLIFTON	30	113999	237
Non-Residential	64	VICTORIA ROAD	CLIFTON		113999	237
Non-Residential	64B	VICTORIA ROAD	CLIFTON		114002	240
Residential	66	VICTORIA ROAD	CLIFTON	1	114000	238
Residential	66	VICTORIA ROAD	CLIFTON	2	114000	238
Residential	66	VICTORIA ROAD	CLIFTON	3	114000	238
Residential	66	VICTORIA ROAD	CLIFTON	4	114000	238

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	66	VICTORIA ROAD	CLIFTON	5	114000	238
Residential	66	VICTORIA ROAD	CLIFTON	6	114000	238
Non-Residential	66	VICTORIA ROAD	CLIFTON		114000	238